

Table 4: 2018 - 2021 Transportation Improvement Program Project List																																
November 15, 2017						2018 (x\$1000)					2019 (x\$1000)					2020 (x\$1000)					2021 (x\$1000)											
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds						
243-14-012	5991-05-18, 19	City of LaCrosse	Market St., 14th St. South to 19th St. South. Design obligated in 2014, Construction obligated in 2017, Construction in 2018.	Pav Rep	PE																							STBG				
					ROW																											
					Const	261.9			78.7	340.6																						
					Total	261.9			78.7	340.6																						
243-14-013	5991-05-27, 28	City of LaCrosse	6th St. North. Badger St. to State St. Pavement Replacement. Design obligated in 2014, Construction obligated in 2017, Construction in 2018	Pav Rep	PE																							STBG				
					ROW																											
					Const	872.0			218.0	1,090.0																						
					Total	872.0			218.0	1,090.0																						
243-14-014	5991-02-53,54,55	City of Onalaska	Braund St., STH 16 to CTH PH. CTH PH, Braund St. to Theater Road. STBG-Urban project, Project Design and WisDOT oversight. Design obligated in 2014, construction in 2018.	Re Const	PE																							STBG				
					ROW																											
					Const	353.3			289.9	643.2																						
					Total	353.3			289.9	643.2																						
243-14-015	5991-02-56/57	City of Onalaska	Riders Club Rd. STH 35 to Sand Lake Rd. (CTH S), Reconstruct, Project Design and WisDOT Oversight, Design obligated in 2014, Construction in 2018	Re Const	PE																							STBG				
					ROW																											
					Const	1,179.6			350.2	1,529.8																						
					Total	1,179.6			350.2	1,529.8																						
243-14-017	7272-00-00/01	Village of Holmen	Sunset Drive, Holmen Drive to Main St. Reconstruct. (CTH HD to CTH DH), Project Design and WisDOT Oversight, Design obligated in 2014, Construction in 2018	Re Const	PE																							STBG				
					ROW																											
					Const	175.8			44.0	219.8																						
					Total	175.8			44.0	219.8																						
Total						7,766.4	3,526.5	0.0	2,679.4	13,972.3	6,166.1	3,191.7	0.0	34.0	9,391.8	6,151.4	1,202.3	0.0	149.0	7,502.7	8,538.4	1,940.2	0.0	15.2	10,493.8	41,361						

MINNESOTA PROJECTS						2018					2019					2020					2021												
243-17-011	8580-167	State of Minnesota	**SP**ELLA** I 90 WB, From near US 61/Dakota to 0.618 MI W of WB entrance ramp from US 61 NB and EB from near US 61/Dakota to 0.1 MI W of S limits of Dakota, Bituminous Mill and Overlay	Sys Pres	PE																							NHPP					
					OA																												
					CAPT															3,600.0				400.0									
					TOTAL															3,600.0				400.0									
243-18-013	028-606-024	State of Minnesota	CSAH 6, From Winona County Line to Town Hall Road, Bituminous Reclamation / Bituminous Pavement	Houston County	PE																							STBG					
					Other																												
					CAPT																												
					TOTAL																												
243-15-016	236-090-002 236-090-002AC	City of La Crescent	**AC** Wagon Wheel Trail - Phase 2, Construct trail along Shore Acres Drive and Old Monte Carlo road connecting Wagon Wheel Trail to Boat Landing Parking Lot at the north side of the West Channel Bridge (AC Project, Payback in 2019)	Other	PE																						TAP						
					Other																												
					CAPT	117.3			255.8	373.1	215.0																						
					TOTAL	117.3			255.8	373.1	215.0																						
243-18-014	236-090-003	City of La Crescent	La Crescent Wagon Wheel Trail Phase 3	Other	PE																						TAP						
					Other																												
					CAPT																												
					TOTAL																												
243-09-015	TRF-3780- 18, 19, 20, 21	City of La Crescent	SECT 5307: La Crescent Transit Operating Assistance	Transit	PE																						5307						
					OA	55.0			320.0	375.0	55.0																						
					CAPT																												
					TOTAL	55.0			320.0	375.0	55.0																						
Total:						172.3	0.0	0.0	575.8	748.1	270.0	0.0	0.0	320.0	590.0	3,655.0	0.0	400.0	320.0	4,375.0	2,735.0	0.0	0.0	2,221.0	4,956.0	10,669							

WISCONSIN TRANSIT PROJECTS						2018					2019					2020					2021											
243-03-037		La Crosse County Aging	MiniBus, Volunteer Driver	Transit	PE																						SF					
					OA		250.2		50.0	300.2	250.2		50.0	300.2	250.2		50.0	300.2		250.2		50.0	300.2									
					CAPT																											
					TOTAL		250.2		50.0	300.2	250.2		50.0	300.2	250.2		50.0	300.2		250.2		50.0	300.2									
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE																						5307					
					OA	1,971.2	1,538.4		651.6	4,161.2	1,990.9	1,553.8		4,202.8	7,747.5	2,010.8	1,569.3		7,825.0	11,405.1	2,030.9	1,585.0		11,519.2	15,135.1							
					CAPT																											
					TOTAL	1,971.2	1,538.4		651.6	4,161.2	1,990.9	1,553.8		4,202.8	7,747.5	2,010.8	1,569.3		7,825.0	11,405.1	2,030.9	1,585.0		11,519.2	15,135.1							
243-12-018		City of La Crosse	MTU Capital Investment, (Bus Purchase). Purchase obligated in 2014.	Transit	PE																						5339					
					OA																											
					CAPT	1,536.0			384.0	1,920.0	2,000.0								500.0	2,500.0												
					TOTAL	1,536.0			384.0	1,920.0	2,000.0								500.0	2,500.0												
243-09-010		Vernon County Aging Unit	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locationsa in La Crosse Area.	Other	PE																						5310					
					OA	85.0	76.0		24.0	185.0																						
					CAPT	40.0			9.0	49.0																						
					TOTAL	125.0	76.0		33.0	234.0																						
243-13-013		City of Prairie Du Chien	Scenic Mississippi Regional Transit (SMRT) La Crosse, Crawford and Vernon Counties	Transit	PE																						5311					
					OA	204.0			136.0	340.0																						
					CAPT																											
					TOTAL	204.0			136.0	340.0																						
243-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance, Additional vans (2017 - 2020)	Transit	PE																						5307					
					OA	271.1	213.0		361.9	846.0	273.8	215.1						365.5	854.4	276.5	217.3		369.2	863.0	279.3	219.5			372.8	871.6		
					CAPT	110.2			27.6	137.8																						

