

Table 4: 2017 - 2020 Transportation Improvement Program Project List						2017 (x\$1000)					2018 (x\$1000)					2019 (x\$1000)					2020 (x\$1000)					Source of Funds
October 19, 2016						Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type																					
243-13-019	5346-00-00	La Crosse County	Drogseth Rd, Bostwick Creek Bridge P-32-0903. Bridge Replacement	Br Repl	PE	Design Continued					Design Continued										LF					
					ROW																					
					Const																					
						Total																				
243-13-020	5436-00-00, 70	La Crosse County	CTH M, Branch of Mormon Creek B- 32-0011. Bridge Replacement. Design obligated in 2013, Construction obligated in 2016, Construction in 2017	Br Repl	PE																STP					
					ROW																					
					Const	Construction Continued																				
						Total																				
243-15-014	5436-00-01	La Crosse County	CTH M, CTH O to CTH B Recondition. Design obligated in 2014	Re Cond	PE	Design Continued					Design Continued										LF					
					ROW																					
					Const																					
						Total																				
243-16-012	5085-00-00, 01, 70	La Crosse County	CTH GI, Goose Island Campground, Recondition CTH GI, Design obligated 2016, Construction in 2018	Pav Rep	PE	Design Continued															STP					
					ROW																					
					Const						2,626.6					668.7 3,295.3										
						Total						2,626.6					668.7 3,295.3									
243-14-012	5991-05-18, 19	City of LaCrosse	Market St., 14th St. South to 19th St. South. Design obligated in 2014, Construction obligated in 2017, Construction in 2018.	Pav Rep	PE																STP					
					ROW																					
					Const	264.0					66.0					330.0						Construction Continued				
						Total	264.0					66.0					330.0									
243-14-013	5991-05-27, 28	City of LaCrosse	6th St. North. Badger St. to State St. Pavement Replacement. Design obligated in 2014, Construction obligated in 2017, Construction in 2018	Pav Rep	PE	Design Continued															STP					
					ROW																					
					Const	872.0					218.0					1,090.0						Construction Continued				
						Total	872.0					218.0					1,090.0									
243-14-014	5991-02-53,54,55	City of Onalaska	Braund St., STH 16 to CTH PH. CTH PH, Braund St. to Theater Road. STP-Urban project, Project Design and WisDOT oversight. Design obligated in 2014, construction in 2018.	Re Const	PE	Design Continued															STP					
					ROW																					
					Const						356.7					281.4 638.1										
						Total						356.7					281.4 638.1									
243-14-015	5991-02-56/57	City of Onalaska	Riders Club Rd. STH 35 to Sand Lake Rd. (CTH S), Reconstruct, Project Design and WisDOT Oversight, Design obligated in 2014, Construction in 2018	Re Const	PE	Design Continued															STP					
					ROW																					
					Const						1,179.6					294.9 1,474.5										
						Total						1,179.6					294.9 1,474.5									
243-14-016	5991-00-19, 20	Village of West Salem	North Mark St., East Ave to Hamlin St. Reconstruct. Design obligated in 2014, Construction in 2017	Re Const	PE																STP					
					ROW																					
					Const	265.3					109.1					374.4										
						Total	265.3					109.1					374.4									
243-14-017	7272-00-00/01	Village of Holmen	Sunset Drive, Holmen Drive to Main St. Reconstruct. (CTH HD to CTH DH), Project Design and WisDOT Oversight, Design obligated in 2014, Construction in 2018	Re Const	PE	Design Continued															STP					
					ROW																					
					Const						175.8					44.0 219.8										
						Total						175.8					44.0 219.8									
Total						4,786.6	1,331.2	0.0	1,884.1	8,001.9	5,009.2	4,193.6	0.0	1,323.0	10,525.8	135.9	4,210.3	0.0	34.0	4,380.2	7,691.9	3,263.1	0.0	113.6	11,068.6	33,977

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Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds					
MINNESOTA PROJECTS						2017					2018					2019					2020										
243-16-011	2801-87	State of Minnesota	MN 16, From 0.56 miles west of MN 26 to 0.8 miles south of US 61 and US 61, NB and SB from WI/MN SL to 0.4 Miles east of TH 16/61 Jct. Medium Bituminous Mill and Overlay - Tied with S.P. 2804-37 (TH 44 - Hokah)	Sys Pres	PE OA CAPT	2,200.5		550.1		2,750.7																	STP				
					TOTAL	2,200.5		550.1		2,750.7																					
243-17-011	8580-167	State of Minnesota	I 90 WB, From near US 61/DAKOTA to 0.618 MI W of WB entrance ramp from US 61 NB and EB from near US 61/Dakota to 0.1 MI W of S limits of Dakota, Bituminous Mill and Overlay	Sys Pres	PE OA CAPT	3,780.0		420.0		4,200.0																	NHPP				
					TOTAL	3,780.0		420.0		4,200.0																					
243-15-016	236-090-002	City of La Crescent	Wagon Wheel Trail - Phase 2	Other	PE OA CAPT	314.2			78.6	392.8																	TAP				
					TOTAL	314.2			78.6	392.8																					
243-09-015	TRF-3780- 17, 18, 19, 20	City of La Crescent	SECT 5307: La Crescent Transit Operating Assistance	Transit	PE OA CAPT	94.0			257.1	351.1	72.3			289.3	361.6	72.3				289.3	361.6	72.3				289.3	361.6	5307			
					TOTAL	94.0			257.1	351.1	72.3			289.3	361.6	72.3				289.3	361.6	72.3				289.3	361.6				
Total:						6,388.7	0.0	970.1	335.7	7,694.5	72.3	0.0	0.0	289.3	361.6	72.3	0.0	0.0	289.3	361.6	72.3	0.0	0.0	289.3	361.6	72.3	0.0	0.0	289.3	361.6	8,779

WISCONSIN TRANSIT PROJECTS						2017					2018					2019					2020					Source of Funds	
243-03-037		La Crosse County Aging	MiniBus, Volunteer Driver	Transit	PE OA CAPT		250.2		50.0	300.2		250.2		50.0	300.2		250.2		50.0	300.2		250.2		50.0	300.2		SF
					TOTAL		250.2		50.0	300.2		250.2		50.0	300.2		250.2		50.0	300.2		250.2		50.0	300.2		
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE OA CAPT	1,971.2	1,538.4		651.6	4,161.2	1,990.9	1,553.8		658.1	4,202.8	1,990.9	1,553.8		658.1	4,202.8	2,010.8	1,569.3		664.7	4,244.8		5307
					TOTAL	1,971.2	1,538.4		651.6	4,161.2	1,990.9	1,553.8		658.1	4,202.8	1,990.9	1,553.8		658.1	4,202.8	2,010.8	1,569.3		664.7	4,244.8		
243-12-018		City of La Crosse	MTU Capital Investment, Purchase one Bus. Purchase obligated in 2014.	Transit	PE OA CAPT									1,536.0	384.0	1,920.0	2,000.0			500.0	2,500.0						5309
					TOTAL									1,536.0	384.0	1,920.0	2,000.0			500.0	2,500.0						
243-09-010		Vernon County Aging Unit	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locationsa in La Crosse Area.	Other	PE OA CAPT	85.0	76.0		24.0	185.0																	5310
					TOTAL	125.0	76.0		33.0	234.0																	
243-13-013		City of Prairie Du Chien	Scenic Mississippi Regional Transit (SMRT) La Crosse, Crawford andVernon Counties	Transit	PE OA CAPT	204.0			136.0	340.0																	5311
					TOTAL	204.0			136.0	340.0																	
243-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance, Additional vans (2017 - 2020)	Transit	PE OA CAPT	268.4	210.9		358.3	837.6	271.1	213.0		361.9	846.0	271.1	213.0		361.9	846.0	273.8	215.1		365.5	854.4		5307
					TOTAL	375.4	210.9		385.1	971.4	381.3	213.0		389.5	983.8	381.3	213.0		389.5	983.8	387.3	215.1		393.9	996.4		

