



# La Crosse Area Planning Committee

*Metropolitan Planning Organization*  
*Serving the La Crosse/La Crescent Urbanized Area*

Peter Fletcher, Director     Jackie Eastwood, Transportation Planner  
La Crosse County Administrative Center  
212 6<sup>th</sup> Street North ☎ Room 1200 ☎ La Crosse, WI 54601  
PH: 608.785.5977     Web: [www.lapc.org](http://www.lapc.org)

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**DATE:**                    **AUGUST 7, 2019**  
**FROM:**                    **PETER FLETCHER, DIRECTOR**  
**TO:**                        **TECHNICAL ADVISORY COMMITTEE**  
**SUBJECT:**                **AUGUST 14, 2019 TECHNICAL ADVISORY COMMITTEE MEETING**

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The next meeting of the LAPC TAC will be **Wednesday, August 14, 2019 at 2:30 pm** in Room 1107 of the La Crosse County Administrative Center, 212 6<sup>th</sup> St North, La Crosse, WI

## AGENDA

- 1. Approval of Minutes of the March 13, 2019 Meeting**
- 2. Welcome to Peter Fletcher as the new Director of the LAPC**
- 3. Recommendation to Approve Amending the 2019-2020 Planning Work Program** (action requested)  
Because of the changes in MPO staff and Program Element hours and activities a work program amendment is required to show these changes, discuss why they occurred, and to estimate a new budget.
- 4. Recommendation to Approve Amending the 2019-2022 Transportation Improvement Program** (action requested)  
This amendment includes the obligation of significant federal funds for two projects as well as minor adjustments to funding amounts and obligation year to many other projects.
- 5. Surface Transportation Program – Urban**  
Michael Erickson from the Wisconsin Department of Transportation will discuss the program and the allocation.
- 6. Local Studies Program**  
We have estimated about \$92,550 in federal, state, and local funds to be available for the local studies program in 2020. The MPO would like to reserve \$62,000 toward the MPO cost share with La Crosse County for new aerial photography and toward the cost of acquiring new employment data. The photography and the data will be used to inform the update of the next travel model.
- 7. September agenda items:**
  - 2020 work program activities and budget
  - Ranking of STP-U projects
  - 2020-2023 Transportation Improvement Program
- 8. Other business; Adjourn; Next meeting to be announced.**

If you have a disability and need assistance participating in this meeting, please contact Jackie Eastwood at 608.785.6141 or at [jeastwood@lacrossecounty.org](mailto:jeastwood@lacrossecounty.org) at least one week in advance of the meeting.



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212 6<sup>th</sup> St N ☎ Room 1200 ☎ La Crosse, WI 54601-1200  
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## Minutes of Technical Advisory Committee Meeting, March 13, 2019

**Minutes of the meeting of the Technical Advisory Committee** held on Wednesday, Wednesday, March 13, 2019 at 2:30 p.m. in Room 1107 of the La Crosse County Administration Center, 212 6<sup>th</sup> St N, La Crosse, WI.

**Members Present:** Scott Halbrucker, Bill Waller, Becky Lakowske for Ginny Loehr, Francis Schelfhout, Chris Dahl, Jim Kuehn and Marisa Mutty (ph), Bob Fisher, Ron Chamberlain. **Members Excused:** Kurt Wayne, Bobbi Retzlaff, Ginny Loehr, Adam Lorentz. **Others Present:** Jackie Eastwood.

Jackie Eastwood called the meeting at 2:30 pm.

**1) Approval of the Minutes of the January 16, 2019 TAC Meeting:**

*Jarrod Holter motioned to approve the minutes for January 16, 2019; Scott Halbrucker seconded. All were in favor.*

**2) Amendment of the LAPC 2019-2022 Transportation Improvement Program Project List:**

*Scott Halbrucker motioned to recommend approval of the amendment of the 2019-2022 TIP Project List; Chris Dahl seconded. All were in favor.*

**3) Local Studies proposals and ranking:**

Francis Schelfhout stated that the FHWA considers the SRTS Plan as eligible for planning funds, but is concerned that the other three proposals are focused more on engineering activities than planning. He recommended holding off on an action until DOT receives some guidance from FHWA.

The members present agreed to defer the local studies proposals to a special April 10 meeting. Jim Kuehn (on the phone) stated that he would get guidance to everyone before the meeting.

**4) Public Participation Plan:**

*Ron Chamberlain motioned to recommend approval of the Public Participation Plan; Jarrod Holter seconded. All were in favor.*

**5) Other Business, Adjourn, Next meeting to be announced:**

The TAC will have a special meeting on April 10, 2019 to address the local studies

*Francis Schelfhout motioned to adjourn at 3:00 pm; Scott Halbrucker seconded. All were in favor.*

## **EXPLANATION OF CHANGE IN WORK PROGRAM AND ALLOCATION OF FUNDS TO WORK ELEMENTS**

In September of 2018, The Director of the La Crosse Area Planning Committee notified the Policy Board and the Third Party Fiscal Agent, La Crosse County, that he would be retiring in December 2018.

Because the hiring process for a replacement did not get underway until March 2019, the transportation planner for the LAPC was appointed interim director, requiring her to assume all tasks previously performed exclusively by the director.

The work program budget is based on cost estimates calculated by La Crosse County for the transportation planner as interim director until August 5 and the director beginning on August 5 with family benefits.

Changes to the work program budget include:

- Director hours reduced from 2080 to 856 (includes 80 hours of vacation, 40 hours of holiday, and 40 hours of sick time).
- Reduction in the local studies funding (3 of the 4 project proposals submitted were deemed ineligible) and an extension for the 4th, which could not be contracted and completed by the end of 2019.
- Addition of an office cell phone to the program expenses (beginning in April).
- Added expense for personnel recruitment.

The total anticipated expenditures for 2019 is decreased from the budgeted \$309,612.17 to an anticipated \$263,155.06. Minnesota DOT has expressed its desire to leave the Minnesota contributions unchanged regardless of the change in staffing and expenses.

Because the hours assigned to Program Support and Administration needed to be maintained for the most part to perform such necessary functions as budgeting, quarterly reporting, and participation in MPO Directors' meetings, the percentage of the budget in the 100 element increased as total staff hours decreased. The need for the transportation planner to assume the administrative functions, to ensure that TIP amendments were processed, to amend the 2019 PWP, and to complete the annual work program and TIP documents resulted in a reallocation of time and duties so that some less-time-sensitive activities could be eliminated or postponed:

- 200 Long-Range Transportation Planning
  - LAPC Annual Performance Measures Progress Report
- 300 Short-Range and Multimodal Planning:
  - Vision Zero activities
  - Participation on committees that require travel (i.e. Minnesota rail)
- 400 Transportation Improvement Program
  - Update of STP-U and TAP criteria for project ranking

The transportation planner also needed to access the FMLA to care and advocate for an ailing parent, which resulted in an inordinate amount of sick time being used.

The figure below compares the estimated costs by work program element for the 2019 budgeted and amended work programs. It is anticipated that most of the new director's time will be spent in Program Support as he learns about the functions of the MPO.

**2019 Budgeted**

**2019 Amended**

NO.	DESCRIPTION	ESTIMATED COSTS				ESTIMATED COSTS			
		PERSONNEL	% TIME	HRS	TOTAL COST	PERSONNEL	% TIME	HRS	TOTAL COST
100	PROGRAM SUPPORT AND ADMINISTRATION	PROJECT DIRECTOR	35%	728.00	37,600.14	PROJECT DIRECTOR	68%	579.00	30,447.55
		TRANSPORTATION PLANNER	25%	520.00	19,856.29	TRANSPORTATION PLANNER	38%	790.00	31,677.86
		PROGRAM EXPENSES			31,577.00	PROGRAM EXPENSES			31,577.00
		TOTAL		1248.00	89,033.43	TOTAL		1369.00	93,702.41
200	LONG-RANGE TRANSPORTATION PLAN	PROJECT DIRECTOR	25%	520.00	26,857.24	PROJECT DIRECTOR	16%	138.00	7,256.93
		TRANSPORTATION PLANNER	55%	1144.00	43,683.84	TRANSPORTATION PLANNER	42%	874.00	35,046.14
		COSULTANT SERVICES				COSULTANT SERVICES			
		TOTAL		1664.00	70,541.08	TOTAL		1012.00	42,303.07
300	SHORT-RANGE TRANSPORTATION PLANNING	PROJECT DIRECTOR	25%	520.00	26,857.24	PROJECT DIRECTOR	4%	35.00	1,840.53
		TRANS PLANNER I	15%	312.00	11,913.77	TRANS PLANNER I	5%	104.00	4,170.25
		TOTAL		832.00	38,771.02	TOTAL		139.00	6,010.78
400	TIP DEVELOPMENT & IMPLEMENTATION	PROJECT DIRECTOR	15%	312.00	16,114.35	PROJECT DIRECTOR	12%	104.00	5,468.99
		TRANSPORTATION PLANNER	5%	104.00	3,971.26	TRANSPORTATION PLANNER	15%	312.00	12,510.75
		TOTAL		416.00	20,085.60	TOTAL		416.00	17,979.74
500	SPECIAL STUDIES  Local Short Range Studies	PROJECT DIRECTOR	0%	0.00	0.00	PROJECT DIRECTOR	0%	0.00	0.00
		TRANSPORTATION PLANNER	0%	0.00	0.00	TRANSPORTATION PLANNER	0%	0.00	0.00
		CONSULTANT SERVICES			85,000.00	CONSULTANT SERVICES			72,750.00
		TOTAL		0.00	85,000.00	TOTAL		0.00	72,750.00
TOTAL PLANNING WORK PROGRAM		PROJECT DIRECTOR	100.0%	2080.00	107,428.97	PROJECT DIRECTOR	100.0%	856.00	45,014.00
		TRANSPORTATION PLANNER	100.0%	2080.00	79,425.16	TRANSPORTATION PLANNER	100.0%	2080.00	83,405.00
		EXPENSES			31,577.00	EXPENSES			31,577.00
		CONSULTANT SERVICES			85,000.00	CONSULTANT SERVICES			72,750.00
		BUDGETED RESERVES			6,181.00	BUDGETED RESERVES			30,409.06
		TOTAL		4,160	\$309,612.13	TOTAL		2,936	\$263,155.06

The amended budget table at right updates the budget table in Appendix C of the 2019 Work Program.

Funding Source	Funds (2019)	Funds (2018)	Allocation of Funds (2019)				
			100	200	300	400	500
			Program Support	Long Range Planning	Short Range Planning	TIP Development	Local Studies / Budgeted Reserves
<b>LAPC Revenue</b>							
Minnesota Federal Grant Funds	37,654.00	36,342.00	22,052.24	9,955.75	1,414.60	4,231.41	
Wisconsin Federal Grant Funds	145,073.60	182,412.00	50,877.93	22,969.45	3,263.69	9,762.52	58,200.00
Minnesota State Funds	11,000.00	11,000.00	6,442.20	2,908.41	413.25	1,236.14	
Local Match for Minnesota Funds	2,750.00	2,750.00	1,610.55	727.10	103.31	309.03	
Wisconsin State Funds	8,585.46	11,181.00	3,010.96	1,359.33	193.15	577.75	3,444.28
Local Match for Wisconsin Funds	27,682.94	34,422.00	9,708.52	4,383.03	622.78	1,862.88	11,105.72
Local Share Balance (\$60,842 Dues Total)	30,409.06	23,670.00	0.00	0.00	0.00	0.00	30,409.06
	<b>263,155.06</b>	<b>301,777.00</b>	<b>93,702.41</b>	<b>42,303.07</b>	<b>6,010.78</b>	<b>17,979.74</b>	<b>103,159.06</b>
% of Total Funds			36%	16%	2%	7%	39%
<b>LAPC Expenses</b>							
	<b>2019</b>	<b>2018</b>					
<b>Salaries and Fringe</b>							
Director Salary + Fringe	\$45,014	\$106,057	\$30,448	\$7,257	\$1,841	\$5,469	
Planner Salary + Fringe	83,405	78,504	31,678	35,046	4,170	12,511	
<b>Total:</b>	<b>\$128,419</b>	<b>\$184,561</b>	<b>\$62,125</b>	<b>\$42,303</b>	<b>\$6,011</b>	<b>\$17,980</b>	
<b>Program Expenses</b>							
Supplies/Bike Counters	\$600	\$6,600	\$600				
Indirect Costs	\$14,000	14,000	14,000				
Duplicating/Printing	\$1,500	1,500	1,500				
Postage (Internal)	\$350	350	350				
Telephone	\$175	175	175				
Cell Phone	\$450	0	450				
Meals	\$500	500	500				
Lodging	\$1,300	2,000	1,300				
Mileage	\$2,550	4,000	2,550				
Parking	\$100	100	100				
Public Notice	\$350	350	350				
Publications Costs	\$300	300	300				
Conferences	\$900	900	900				
Dues	\$6,105	6,105	6,105				
Software Licenses	\$532	435	532				
Computers	\$165	1,385	165				
Training	\$1,000	1,000	1,000				
Personnel Recruitment	\$700	0	700				
<b>Total:</b>	<b>\$31,577</b>	<b>\$39,700</b>	<b>\$31,577</b>				
	\$159,996	\$224,261	\$93,702	\$42,303	\$6,011	\$17,980	
% OF INTERNAL EXPENSES			59%	26%	4%	11%	
<b>Consultant Costs</b>							
64056	Local Studies	\$72,750.00	\$72,000.00				\$72,750.00
<b>To/From Reserves</b>							
99913	To Reserves	\$30,409.06	\$5,515.00				\$30,409.06
		\$103,159.06	\$77,515.00				\$103,159.06
	<b>\$263,155.06</b>	<b>\$301,776.00</b>	<b>\$93,702.41</b>	<b>\$42,303.07</b>	<b>\$6,010.78</b>	<b>\$17,979.74</b>	<b>\$103,159.06</b>
	<b>100%</b>		<b>36%</b>	<b>16%</b>	<b>2%</b>	<b>7%</b>	<b>39%</b>
<b>Budgeted Reserves Account (Estimated)</b>							
	Balance December 31, 2018 :		\$162,125				
	Reserves used in 2019 :		0				
	Reserves added in 2019:		30,409				
	<b>Balance December 31, 2019:</b>		<b>\$192,534</b>				



**2019 - 2022 Transportation Improvement Program Project List**

August 21, 2019

Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2019 (x\$1000)					2020 (x\$1000)					2021 (x\$1000)					2022 (x\$1000)					Source of Funds
						Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	
243-17-013	1630-03-01, 61	State of Wisconsin	USH 53, Black River Bridge B-32-0079, Bridge Rehabilitation. Design obligation in 2017, Construction in 2021.	Sys Pres	PE	Design Continued					Design Continued					Design Continued										
						ROW																				
						Const										1,469.9	309.3			1,779.2						
						Total										1,469.9	309.3			1,779.2						
243-18-015	1640-03-31, 61	State of Wisconsin	USH 14, US 14, Brickyard Lane – CTH M, Mill & Overlay, Design obligated 2017, Construction obligated in 2022, with construction in 2023, Advanceable to 2020.	Sys Pres	PE	Design Continued					Design Continued					Design Continued										
						ROW																				
						Const															1,413.0	353.2			1,766.2	
						Total															1,413.0	353.2			1,766.2	
243-13-015	1641-02-02, 22, 53, 72, 82	State of Wisconsin	USH 14, City of La Crosse, South Avenue; Green Bay St. to Ward Ave., Reconstruct the roadway and improve the intersections. Design obligated 2013, Construction in 2022. ROW in 2019-2021	Re Const	PE	Design Continued					Design Continued					Design Continued										
						ROW		1,200.0			1,200.0		4,000.0			4,000.0		300.0			300.0					
						Const															6,304.6	898.1			1,118.5	8,321.2
						Total		1,200.0			1,200.0		4,000.0			4,000.0		300.0			300.0	6,304.6	898.1			1,118.5
243-19-016	5200-03-32, 62	State of Wisconsin	USH 14, Cameron Ave & Cass St Structures B-32-202 & -300, Paint and Repair. Design Obligated in 2019, Construction Obligated in 2019	Sys Pres	PE	Design Continued					Design Continued					Design Continued										
						ROW		40.0	10.0		50.0															
						Const		460.0	115.0		575.0															
						Total		500.0	125.0		625.0															
243-19-022	5200-03-33, 63	State of Wisconsin	USH 14, Cameron Ave & Cass St Structures B-32-202 & -300, Paint and Repair. Design Obligated in 2019, Construction Obligated in 2023 with construction in 2024	Sys Pres	PE	Design Continued					Design Continued					Design Continued										
						ROW																				
						Const																				
						Total		204.0	51.0		255.0															
243-18-016	7141-02-30, 60	State of Wisconsin	STH 35, USH 53 – West County Line, Mill & Overlay, Design obligated 2017, Construction obligated in 2019	Sys Pres	PE	Design Continued					Design Continued					Design Continued										
						ROW																				
						Const		533.9	133.5		667.4															
						Total		533.9	133.5		667.4															
243-18-024	5160-06-00, 70	State of Wisconsin	STH 35, Genoa – La Crosse (Village of Stoddard North Limit to North Vernon County Line, Mill & Overlay, Design Obligated in 2018, Construction Obligated for 2021 with Construction in 2022	Sys Pres	PE	Design Continued					Design Continued					Design Continued										
						ROW																				
						Const										1,479.5	369.9			1,849.4						
						Total										1,479.5	369.9			1,849.4						
243-14-026	5163-07-02, 20, 24, 42, 72, 77	State of Wisconsin	STH 35, La Crosse County Line to Garner Place, Reconstruct STH 35 / USH 14/61 Intersection. Design obligated in 2014. North half (-77) -ROW 2019, Construction 2021-2022. South half (-72) -ROW 2019, Construction 2024-2025	Re Const	PE	Design Continued					Design Continued					Design Continued										
						ROW		750.0			750.0	0.1			0.1											
						Const										4,151.0	1,037.8			5,188.8						
						Total		750.0			750.0	0.1			0.1	4,151.0	1,037.8			5,188.8						
243-11-024	7575-07-03, 23, 73, 83	State of Wisconsin	STH 16, (La Crosse Street, City of La Crosse), Oakland St. to Losey Blvd., Patch and overlay, Design obligated 2011. Const. obligated in 2021. (Const. 2022)	Sys Pres	PE	Design Continued					Design Continued					Design Continued										
						ROW										20.0				20.0						
						Const										1,970.0	267.5			2,665.3	4,902.8					
						Total										1,970.0	267.5			2,665.3	4,902.8					
243-11-028	7575-01-01, 05, 80	State of Wisconsin	STH 16, Gillette St. to STH 157. Bridge and Approach Reconstruction, Preliminary Design Obligated in 2013, Final Design (Environmental Document to PS&E for bridges B-32-0111 and B-32-0115), Final Design to begin in 2020. (Construction obligated in 2023, Construction in 2024.)	BR Repl	PE	Design Continued					Design Continued					Design Continued										
						ROW																				
						Const																				
						Total										2,000.0				2,000.0						
243-19-017	7575-01-35, 65	State of Wisconsin	STH 16, Medary Overpass Structures B-32-111 & 115, Concrete Overlay, Paint, Repair. Design Obligated in 2019, Construction Obligated in 2024 with Construction in 2025.	Sys Pres	PE	Design Continued					Design Continued					Design Continued										
						ROW																				
						Const																				
						Total		480.0	120.0		600.0															
243-18-019	7575-00-01, 71	State of Wisconsin	STH 16, Braund Street to CTH OS, Monotubes and Left Turn Lane Improvements, Design Obligated in 2018, Construction LET in 2020 with actual construction in 2021	Sys Pres	PE	Design Continued					Design Continued					Design Continued										
						ROW																				
						Const							898.1	143.9	14.0	1,056.0										
						Total							898.1	143.9	14.0	1,056.0										
243-18-025	7570-05-34, 64	State of Wisconsin	STH 16, La Crosse – Sparta (0.27 Miles East of La Crosse River to Big Creek). Mill & Overlay, Design Obligated in 2018, Construction Obligated for 2021 with Construction in 2022	Sys Pres	PE	Design Continued					Design Continued					Design Continued										
						ROW																				
						Const										3,172.8	793.2			3,966.0						
						Total										3,172.8	793.2			3,966.0						
243-19-034	7575-01-06, 76	State of Wisconsin	STH 16, La Crosse – Sparta (Losey Blvd to South Kinney Coulee Rd). Repair, Mill and Overlay, Design Obligated in 2020 and Constructed in 2026, Advanceable to 2024.	Sys Pres	PE	Design Continued					Design Continued					Design Continued										
						ROW										300.8	75.2			376.0						
						Const																				
						Total										300.8	75.2			376.0						
243-19-035	7140-00-02, 82	State of Wisconsin	STH 35, La Crosse – Trempealeau (Black River Bridges B-32-016 and B-32-018),Replacement, Design Obligated in 2020 and Constructed in 2026.	Br Repl	PE	Design Continued					Design Continued					Design Continued										
						ROW																				
						Const										548.0	137.0			685.0						
						Total										548.0	137.0			685.0						
243-11-012	5120-03-02,22,72	State of Wisconsin	STH 33, Jackson St. City of La Crosse, 3rd St. to 23th St. Surface (1.67 mi.) (Design obligated in 2011) Construction obligated in 2020 (Const 2021)	Sys Pres	PE	Design Continued					Design Continued					Design Continued										
						ROW		92.7			92.7															
						Const					1,728.0	432.0		115.0	2,275.0											
						Total		92.7			92.7	1,728.0	432.0	115.0	2,275.0											
243-18-011	7930-08-00, 20, 70	State of Wisconsin	STH 108 - West Salem - Melrose, Stan Olson Rd to L Pfaff Rd, Safety Improvements, Design obligated in 2016, Construction in 2020	Sys Pres	PE	Design Continued					Design Continued					Design Continued										
						ROW		12.5			12.5															
						Const						2,197.6	432.1		2,629.7											
						Total		12.5			12.5	2,197.6	432.1		2,629.7											
243-19-023	7930-08-01, 71	State of Wisconsin	STH 108 - West Salem - Melrose, Old 16 Road to North County Line, Pavement Replacement, (except Stan Olson Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181. Design Obligated in 2019, Construction Obligated in 2026, Construction in 2027, Advanceable to 2023.	Sys Pres	PE	Design Continued					Design Continued					Design Continued										
						ROW		688.0	172.0		860.0															
						Const																				
						Total		688.0	172.0		860.0															
243-17-014	5429-02-01, 61	State of Wisconsin	CTH B (Clinton St), Black River Bridge B-32-0077, Bridge Rehabilitation, Design obligation in 2017, Construction obligation in 2019	Sys Pres	PE	Design Continued					Design Continued					Design Continued										
						ROW																				
						Const		1,366.5	341.6	6.9	1,715.0															
						Total		1,366.5	341.6	6.9	1,715.0															
243-19-012	7048-00-00,80	State of Wisconsin	CTH C, IH 90 – STH 16 (CTH B & CP RR Bridge B-32-0069(84.10)), Bridge Rehab, Design Obligated in 2019, Construction Obligated for 2021; Construction in 2022	Sys Pres	PE	Design Continued					Design Continued					Design Continued										
						ROW		240.0	60.0		300.0															
						Const										1,884.0	471.0			2,355.0						
						Total		240.0	60.0		300.0					1,884.0	471.0			2,355.0						
243-14-020	7067-00-00,70	La Crosse County	CTH SN, CTH OT (East Ave) to Alpine Lane. Two phase project. CTH OT (East Ave N) to Hanson Rd, Reconstruction, includes Bridge Replacement P-32-127, Construction obligated in 2018, construction in 2019. Hanson Rd. to Alpine Lane, Reconstruction, potential STBG project, 2022	Re Cond / Br Repl	PE	Design Continued					Design Continued					Design Continued										
						ROW																				
						Const																				
						Total																				

**2019 - 2022 Transportation Improvement Program Project List**

**August 21, 2019**

Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2019 (x\$1000)					2020 (x\$1000)					2021 (x\$1000)					2022 (x\$1000)					Source of Funds
						Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	
243-18-012	7345-00-00, 70	La Crosse County	CTH V, CTH D - CTH TT, Long Coulee Creek Bridge Replacement. Design obligated in 2016, Construction obligated 2019, Construction in 2020	Br Repl	PE	Design Continued															LF					
					ROW																					
					Const		554.2		139.2	693.4	Construction Continued															
					Total		554.2		139.2	693.4																
243-13-019	5346-00-00	La Crosse County	Drogseth Rd, Bostwick Creek Bridge P-32-0903. Bridge Replacement. Design obligated 2013	Br Repl	PE	Design Continued					Design Continued					Design Continued					LF					
					ROW																					
					Const																					
					Total																					
243-15-014	5436-00-01	La Crosse County	CTH M, CTH O to CTH B Recondition. Design obligated in 2014	Re Cond	PE	Design Continued					Design Continued					Design Continued					LF					
					ROW																					
					Const																					
					Total																					
243-16-012	5085-00-00, 70	La Crosse County	CTH GI, Goose Island Campground, Recondition CTH GI, Design obligated 2016, Construction obligated in 2019 with construction in 2020.	Pav Rep	PE																FLAP					
					ROW																					
					Const	2,626.6				1,812.7	4,439.3	Construction Continued														
					Total	2,626.6				1,812.7	4,439.3															
243-19-024	5991-07-42, 43	City of La Crosse	Gillette St, Caledonia St to STH 35/George St, Reconstruct, Design Obligated in 2019, Construction Obligated in 2020, with Construction in 2021	Reconst	PE						Design Continued										STBG					
					ROW																					
					Const				1,031.5			411.5	1,443.0	Construction Continued												
					Total				1,031.5			411.5	1,443.0													
243-19-025	5991-07-36, 37	City of La Crosse	Green Bay St, East Ave to S 22nd St, Pavement Replacement, Design Obligated in 2019, Construction Obligated in 2021, with Construction in 2022	Sys Pres	PE						Design Continued					Design Continued					STBG					
					ROW																					
					Const								341.9				86.1	428.0	Construction Continued							
					Total								341.9				86.1	428.0								
243-19-026	1641-03-04	City of La Crosse	Various Intersection Improvements USH 14, STH 16, STH 33, Left Turn Lanes/Monotubes, Design Obligated in 2019, Construction Obligated in 2020 (see 1641-03-75, 5120-02-70, 7575-07-70)	Sys Pres	PE						Design Continued										HSIP					
					ROW																					
					Const																					
					Total																					
243-19-027	1641-03-75	City of La Crosse	USH 14/61, Mormon Coulee Rd/Broadview Pl Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2020	Sys Pres	PE																HSIP					
					ROW																					
					Const				184.9			23.6	208.5													
					Total				184.9			23.6	208.5													
243-19-028	5120-02-70	City of La Crosse	STH 33/35, West Ave/Jackson St Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2020	Sys Pres	PE																HSIP					
					ROW																					
					Const				284.8			34.7	319.5													
					Total				284.8			34.7	319.5													
243-19-029	7575-07-70	City of La Crosse	STH 16/35, West Ave/La Crosse St Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2020	Sys Pres	PE																HSIP					
					ROW																					
					Const				292.1			35.5	327.6													
					Total				292.1			35.5	327.6													
243-19-030	5220-04-04, 74	City of La Crosse	STH 35, West Ave/King St & West Ave/Badger St Intersections, Close Medians & Add Crosswalks, Design Obligated in 2019, Construction Obligated in 2020	Sys Pres	PE						Design Continued										HSIP					
					ROW																					
					Const				70.0	70.0	305.6			33.9	339.5											
					Total				70.0	70.0	305.6			33.9	339.5											
Total						19,271.2	4,554.6	0.0	2,930.9	26,756.7	9,907.3	5,240.3	0.0	702.2	15,849.8	18,072.3	3,949.0	0.0	2,751.4	24,772.7	17,794.7	2,371.0	0.0	1,118.5	21,284.2	88,663

MINNESOTA PROJECTS						2019					2020					2021					2022						
243-17-011	8580-167	State of Minnesota	Repaving Westbound I-90 From Near Hwy 61/Dakota To West Of Westbound Entrance Ramp From Hwy 61 Northbound And Eastbound I-90 From Near Hwy 61/Dakota To West Of South Limits Of Dakota	Sys Pres	PE																					NHPP	
					OA																						
					Const	3,298.4				349.6	3,648.0																
					TOTAL	3,298.4				349.6	3,648.0																
243-19-013	8580-167P	State of Minnesota	Repaving Westbound I-90 From Near Hwy 61/Dakota To West Of Westbound Entrance Ramp From Hwy 61 Northbound And Eastbound I-90 From Near Hwy 61/Dakota To West Of South Limits Of Dakota	Sys Pres	PE																					STBG	
					OA																						
					Const	121.6				30.4	152.0																
					TOTAL	121.6				30.4	152.0																
243-19-014	8580-167S	State of Minnesota	High Tension Cable Barrier (Associated with 243-17-011)	Sys Pres	PE																					HSIP	
					OA																						
					Const	550.0				550.0																	
					TOTAL	550.0				550.0																	
243-18-013	028-606-024	Houston County	CSAH 6, From Winona County Line to Town Hall Road, Bituminous Reclamation / Bituminous Pavement	Sys Pres	PE																					STBG	
					Other																						
					Const								1,680.0				651.0	2,331.0									
					TOTAL								1,680.0				651.0	2,331.0									
243-15-016	236-090-002AC	City of La Crescent	**AC** Wagon Wheel Trail - Phase 2, Construct trail along Shore Acres Drive and Old Monte Carlo road connecting Wagon Wheel Trail to Boat Landing Parking Lot at the north side of the West Channel Bridge (AC Payback 1 Of 1)	Other	PE																					TAP	
					Other																						
					CAPT	215.0				215.0																	
					TOTAL	215.0				215.0																	
243-18-014	236-090-003	City of La Crescent	La Crescent Wagon Wheel Trail Phase 3	Other	PE																					TAP	
					Other																						
					CAPT								1,000.0				1,250.0	2,250.0									
					TOTAL								1,000.0				1,250.0	2,250.0									
243-09-015	TRF-3780-19, 20, 21, 22	City of La Crescent	SECT 5307: La Crescent Transit Operating Assistance	Transit	PE																					5307	
					OA	55.0				320.0	375.0	55.0			320.0	375.0	55.0				320.0	375.0	55.0				
					CAPT																						
					TOTAL	55.0				320.0	375.0	55.0			320.0	375.0	55.0				320.0	375.0	55.0				
Total						4,240.0	0.0	380.0	320.0	4,940.0	55.0	0.0	0.0	320.0	375.0	2,735.0	0.0	0.0	2,221.0	4,956.0	55.0	0.0	0.0	320.0	375.0	10,646	



2019 - 2022 Transportation Improvement Program Project List						2019 (x\$1000)										2020 (x\$1000)					2021 (x\$1000)					2022 (x\$1000)					Source of Funds
August 21, 2019						2019 (x\$1000)					2020 (x\$1000)					2021 (x\$1000)					2022 (x\$1000)										
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total						
<b>WISCONSIN TRANSIT PROJECTS</b>																															
						2019					2020					2021					2022										
243-03-037		La Crosse County Aging	MiniBus, Volunteer Driver	Transit	PE		250.2		50.0	300.2		250.2		50.0	300.2		250.2		50.0	300.2		250.2		50.0	300.2	SF					
					OA																										
					CAPT																										
					TOTAL		250.2		50.0	300.2		250.2		50.0	300.2		250.2		50.0	300.2		250.2		50.0	300.2						
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE																					5307					
					OA	1,990.9	1,553.8		4,202.8	7,747.5	2,010.8	1,569.3		7,825.0	11,405.1	2,030.9	1,585.0		0.0	3,615.9	2,051.2	1,600.9		0.0	3,652.1						
					CAPT																										
					TOTAL	1,990.9	1,553.8		4,202.8	7,747.5	2,010.8	1,569.3		7,825.0	11,405.1	2,030.9	1,585.0		0.0	3,615.9	2,051.2	1,600.9		0.0	3,652.1						
243-12-018		City of La Crosse	MTU Capital Investment, (Bus Purchase). Purchase obligated in 2014	Transit	PE																					5339					
					OA																										
					CAPT	2,000.0			500.0	2,500.0																					
					TOTAL	2,000.0			500.0	2,500.0																					
243-19-033		City of La Crosse	MTU purchase of one 35-ft Diesel Bus. Obligated in 2019. Capital acquired in 2021.	Transit	PE																					5339					
					OA																										
					CAPT	336.0			84.0	420.0																					
					TOTAL	336.0			84.0	420.0																					
243-19-031	5991-07-40	City of La Crosse	MTU Buses, MTU Public Transit, 3 MTU Buses, Obligated in 2021	Transit	PE																					STBG					
					OA																										
					CAPT											1,008.0				252.0	1,260.0										
					TOTAL											1,008.0				252.0	1,260.0										
243-19-019		City of La Crosse	MTU Low- or No-Emission - 2 Electric Buses, 2 Charging Stations, Infrastructure on Electric Grid; funds obligated in 2019; capital acquired in 2020	Transit	PE																					5339(c)					
					OA																										
					CAPT	1,250.0			312.5	1,562.5																					
					TOTAL	1,250.0			312.5	1,562.5																					
243-19-032	5991-02-60	City of Onalaska	Transit Vans, OHWS Public Transit, 6 Transit Vans, Obligated in 2019.	Transit	PE																					STBG					
					OA																										
					CAPT	163.2			40.8	204.0																					
					TOTAL	163.2			40.8	204.0																					
243-18-027		Couleecap	Vehicle Loans, Operating, Mobility Management (WETAP). Crawford, La Crosse, and Vernon Counties	Transit	PE																					5307					
					OA	38.2			38.2	76.4																					
					CAPT	37.0			9.2	46.2																					
					TOTAL	75.2			47.4	122.6																					
243-09-010		Vernon County Aging Unit	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse Area	Transit	PE																					5310					
					OA	85.0	76.0		24.0	185.0																					
					CAPT	40.0			9.0	49.0																					
					TOTAL	125.0	76.0		33.0	234.0																					
243-18-020		Riverfront Activity Center, Inc.	One Minivan, Side Load. Vehicle Expansion. Jackson, La Crosse, Monroe Counties	Transit	PE																					5310					
					OA																										
					CAPT	28.0			7.0	35.0																					
					TOTAL	28.0			7.0	35.0																					
243-13-013		City of Prairie Du Chien	Scenic Mississippi Regional Transit (SMRT) La Crosse, Crawford and Vernon Counties	Transit	PE																					5311					
					OA	204.0			136.0	340.0																					
					CAPT																										
					TOTAL	204.0			136.0	340.0																					
243-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance, Additional vans (2017 - 2022)	Transit	PE																					5307					
					OA	273.8	215.1		365.5	854.4	276.5	217.3		369.2	862.9	279.3	219.4		372.8	871.6	282.1	221.6		376.6	880.3						
					CAPT	110.2			27.6	137.8	111.3			28.4	139.7	112.4			29.3	141.7	113.5			30.2	143.7						
					TOTAL	384.0	215.1		393.1	992.2	387.9	217.3		397.6	1,002.7	391.7	219.4		402.1	1,013.3	395.6	221.6		406.7	1,024.0						