



La Crosse Area Planning Committee

*Metropolitan Planning Organization
Serving the La Crosse/La Crescent Urbanized Area*

Vacant, Director Jackie Eastwood, Transportation Planner
La Crosse County Administrative Center
212 6th Street North ☒ Room 1200 ☒ La Crosse, WI 54601-1200
PH: 608.785.6141 Website: www.lapc.org

LA CROSSE COUNTY NOTICE OF MEETING

COMMITTEE OR BOARD:	LA CROSSE AREA PLANNING COMMITTEE
DATE OF MEETING:	WEDNESDAY, MAY 15, 2019
MEETING PLACE:	ROOM 1107 - ADMINISTRATIVE CENTER 212 6th STREET N, LA CROSSE, WI 54601
TIME OF MEETING:	4:30 P.M.
PURPOSE OF MEETING:	Monthly Meeting
1.	Call to Order and Roll Call
2.	Public Comment (<i>5 Minute Time Limit per Comment</i>)
3.	Approval of Minutes of April 17, 2019 Meeting Minutes
4.	2019-2022 TIP Amendment (Resolution 6)
5.	Metropolitan transportation plan (MTP) update schedule
6.	2020 Work Program <ul style="list-style-type: none"> • Activities for 2020
7.	Nomination of new chair and co-chair
8.	Update on Hiring Process – New MPO Director
9.	Other Business
10.	Future Agenda Items
11.	Next Meeting: June 19, 2019
12.	Adjourn

NOTICES FAXED/MAILED TO:

NEWS MEDIA

La Crosse Tribune
Other Media

OTHERS

LAPC Technical Committees
Public Participation Process List

DEPARTMENTS

County Administrator
Corporation Counsel
County Clerk
Facilities

COMMITTEE MEMBERS

Joe Chilsen, Chair
Patrick Barlow
Tara Johnson/Mike Giese
Tim Kabat
Dennis Manthei/Scott Schumacher
Linda Seidel
Tim Candahl
Rolly Bogert/Jerry Monti
Terry Schaller
Mike Poellinger

The complete agenda packet was sent to your email on May 9, 2019.

MEMBERS: If unable to attend, call Jackie Eastwood at 608-785-6141.

***PUBLIC COMMENT:** The Committee may receive information from the public, but the Committee reserves the right to limit the time that the public may comment and the degree to which members of the public may participate in the meeting.



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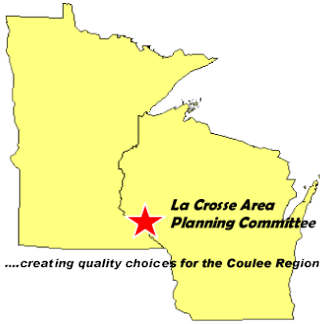
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PERSONS WITH DISABILITY: If you need accommodation to attend this meeting, please contact the County Clerk's Office at (608)785-9581 as soon as possible.

The LAPC reserves the right to reconsider issues taken up at previous meetings. Documents are mailed to LAPC Policy Board members; please contact the LAPC office to obtain copies. If you have a disability and need assistance participating in this meeting, please contact Jackie Eastwood at 608.785.6141 or at jeastwood@lacrossecounty.org at least one week in advance of the meeting.

DATE NOTICE FAXED/MAILED/POSTED: May 9, 2019

**This meeting may be recorded and any such recording is subject to
Disclosure under the Wisconsin Open Records Law**



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LA CROSSE AREA PLANNING COMMITTEE
Minutes of April 17, 2019
Administrative Center – Room 1107

MEMBERS PRESENT:	Joe Chilsen, Patrick Barlow, Tara Johnson, Tim Kabat, Dennis Manthei, Linda Seidel, Tim Candahl, Rolly Bogert, Mike Poellinger
MEMBERS EXCUSED:	Terry Schaller
OTHERS PRESENT:	Steve O'Malley, Charlie Handy, Karl Green, Jackie Eastwood, Adam Lorentz, Cameron Handy, Nancy Proctor, Jim Kuehn (via phone), Caroline Gregerson, Terri Pavlic

CALL TO ORDER

Chair Joe Chilsen called the meeting to order at 4:30 p.m.

PUBLIC COMMENT: There was no public comment.

APPROVAL OF MARCH 20, 2019 MEETING MINUTES

MOTION by Kabat/Manthei to approve the March 20, 2019 minutes of the La Crosse Area Planning Committee. **Motion carried unanimously with 1 excused – Schaller.**

LOCAL STUDIES RECOMMENDATION

Jackie Eastwood noted that three of the four projects that were submitted were ineligible. The one eligible project was the Safe Routes to School Plan that will be funded at \$58,200; this plan is approximately 10 years old so does need to be updated.

There was a Feasibility Study submitted that was ineligible because it was deemed that it was a project beyond planning. (2-way left turn lanes on West Avenue and Losey Blvd; crossing for the Wagon Wheel Trail to connect to the southside of 14/61, and a corridor study being done in Onalaska).

MOTION by Kabat/Johnson to approve the Safe Routes to School Plan in the amount of \$58,200. **Motion carried unanimously with 1 excused - Schaller.**

QUARTERLY REPORT NARRATIVE

Include in the packets was an informational item entitled 2019 Planning Work Program, First Quarter Project Narrative from January – March 2019. Because the LAPC Director position is yet unfilled, Jackie Eastwood thought it would be helpful to describe to the LAPC the program activities that the MPO is engaged in. No action taken.

PRESENTATION OF REPORT ON FAIR HOUSING ANALYSIS (CAROLINE GREGERSON)

Caroline Gregerson presented the La Crosse Regional Analysis of Impediments to Fair Housing Choice. This study was prepared by the City of La Crosse, La Crosse County, Monroe County, City of La Crosse Public Housing Authority, La Crosse County Housing Authority, Tomah Housing Authority, and Monroe County Housing Authority.

The study included: Analysis of the Local Fair Housing Landscape, Four Specific Fair Housing Issues (integration and segregation; areas of poverty; access to opportunity; housing needs), Fair Housing Priorities and Goals. The survey considered public input and considered:

- Racial and Ethnic Composition
- Segregation Levels
- Access to Opportunity under a variety of factors including education, jobs & labor market engagement, transit trips & transportation cost, poverty, and environmental health.
- Job Proximity to City of La Crosse
- Access to Opportunity – Labor Engagement County
- Access to Opportunity – Jobs Proximity County
- Transit Usage Relatively Consistent Throughout La Crosse
- Transit Trips Index in La Crosse
- Housing and Transportation as a Percentage of Income
- Housing Need
- Housing Affordability

Impediment #1: Affordable Housing Needs Disproportionately Affect Protected Classes - Continue efforts to work collaboratively between the City of La Crosse, La Crosse County to improve housing affordability, encourage new development, and reduce barriers to accessing housing. Consider working together along with other jurisdictions including Holmen, Onalaska, West Salem, Sparta, and Tomah to develop a Regional Affordable Housing Plan that prioritizes housing needs and outlines strategies the entities plan to take to address them.

Impediment #2: Limited Access to Some Areas of Opportunity - public transportation options connecting La Crosse with suburbs in La Crosse County are limited. Research alternative transportation programs that may provide direct transportation linkages between existing housing and employment centers and potential funding sources. As City and County comprehensive plans and other local or regional transportation plans are developed or updated, the City's Community Development and Housing staff should review the proposed plan elements for consistency with planned strategies to expand public transportation in a way that would open up housing choices within the region.

Impediment #3: Poor Rental Housing Conditions Limit Access to Quality Housing

- Poor rental housing conditions limit access to quality housing.
- Accessible housing for people with disabilities is in short supply.
- The City of La Crosse Housing Authority is Rebuilding Public Trust.
- Racial disparities exist in homeownership.
- The Human Rights Commission continues to clarify its fair housing role.
- Need for coordinated Fair Housing Education and Enforcement

Terri will send out a link to the entire presentation. **MOTION** by Poellinger/Barlow to consider the recommendation of a regional more in-depth affordable housing study at a future LAPC meeting. **Motion carried unanimously with 1 excused - Schaller.**

RECOGNITION OF NANCY PROCTOR FOR 10 YEARS OF SERVICE ON LAPC POLICY BOARD

Nancy Proctor was recognized for 10 years of distinguished service to the La Crosse Area Planning Committee, as President of the Village of Holmen.

Mike Weibel was also recognized for his years of service on the La Crosse Area Planning Committee. Patrick Barlow was welcomed as the new member as Village of Holmen President.

UPDATE ON EXECUTIVE DIRECTOR RECRUITMENT AND NEXT STEPS

Steve O'Malley updated the committee on the Executive Director recruitment. We have had 13 applications for the Executive Director, and after initial screening from the Human Resources Department, three of these are not qualified. Of the remaining 10, three have local Wisconsin DOT and/or experience directly with the LAPC. Staff have developed a questionnaire (due April 24nd) for the 7 candidates outside of the area asking for more detail of their experience. Staff and LAPC members Mike Poellinger, Tim Candahl, Tara Johnson and Joe Chilsen will then do phone/Skype interviews to narrow down the list of candidates. The last step will be to interview the finalists with the LAPC to make the final decision.

OTHER BUSINESS:

Mississippi River Cities and Towns Initiative - Tim Kabat attended their annual meeting in Washington DC. He will send a link to their website.

FUTURE AGENDA ITEMS:

- Elect new officers in May
- Finalize Intermunicipal Agreement
- Updates and set date for interviews for Executive Director recruitment
- Work program amendment

FUTURE MEETING DATE: May 15, 2019

ADJOURN

MOTION by Kabat/Poellinger to adjourn the meeting at 5:12 p.m. **Motion carried unanimously with 1 excused – Schaller.**

Disclaimer: The above minutes may be approved, amended or corrected at the next committee meeting.

Recorded by Terri Pavlic

La Crosse Area Planning Committee

4.

RESOLUTION 6 – 2019

AMENDING THE

2019 - 2022 Transportation Improvement Program for the La Crosse / La Crescent Planning Area (TIP)

WHEREAS, the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee approved the 2019 – 2022 Transportation Improvement Program on November 14, 2018; and

WHEREAS, since the adoption of the TIP, funding has become available for the following new transit project:

City of La Crosse:

243-19-033 MTU Purchase of one 35-ft Diesel Bus. Obligated in 2019. Capital acquired in 2021.

State of Wisconsin:

243-19-034 STH 16, La Crosse – Sparta (0.12 Miles N of Losey Blvd to Braund St). Repair, Mill, and Overlay, Design Obligated in 2020 and Constructed in 2026, Advanceable to 2025.

243-19-035 STH 35, La Crosse – Trempealeau (Black River Bridges B-32-016 and B-32-018). Replacement, Design Obligated in 2020 and Constructed in 2026.

243-19-011 STH 162, August 2018 Flood Event (WI-18-166, 167, 168, 349), Emergency Repair, Obligated and Constructed in 2019.

243-19-011 STH 35, August 2018 Flood Event (WI-18-164 & other non-urban Vernon County sites), Emergency Repair, Obligated and Constructed in 2019.

NOW, THEREFORE, BE IT RESOLVED that the La Crosse Area Planning Committee, hereby, approves an amendment to the 2019 – 2022 TIP, as reflected in the attached TIP *Table 4: 2019 – 2022 Transportation Improvement Program (May 15, 2019)*.

LA CROSSE AREA PLANNING COMMITTEE

Joe Chilsen, Chair

Jackie Eastwood, Interim Director

Dated: May 15, 2019

2019 - 2022 Transportation Improvement Program Project List

May 15, 2019

						2019 (x\$1000)					2020 (x\$1000)					2021 (x\$1000)					2022 (x\$1000)										
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds					
243-17-013	1630-03-01, 61	State of Wisconsin	USH 53, Black River Bridge B-32-0079, Bridge Rehabilitation. Design obligation in 2017, Construction obligation in 2020	Sys Pres	PE																						NHPP				
					ROW																										
					Const						1,487.8	313.0		1,800.8																	
					Total						1,487.8	313.0		1,800.8																	
243-18-015	1640-03-31, 61	State of Wisconsin	USH 14, US 14, Brickyard Lane – CTH M, Mill & Overlay, Design obligated 2017, Construction obligated in 2022, with construction in 2023, Advanceable to 2019	Sys Pres	PE																							NHPP			
					ROW																										
					Const																				1,413.0	353.2				1,766.2	
					Total																				1,413.0	353.2				1,766.2	
243-13-015	1641-02-02, 22, 53, 72, 82	State of Wisconsin	USH 14, City of La Crosse, South Avenue; Green Bay St. to Ward Ave., Reconstruct the roadway and improve the intersections. Design obligated 2013, Construction in 2022. ROW in 2019-2021	Re Const	PE																						HSIP NHPP				
					ROW		1,200.0			1,200.0		4,000.0		4,000.0		300.0			300.0												
					Const																										
					Total		1,200.0			1,200.0		4,000.0		4,000.0		300.0			300.0						6,096.1	917.1			837.4	7,850.6	
243-19-016	5200-03-32, 62	State of Wisconsin	USH 14, Cameron Ave & Cass St Structures B-32-202 & -300, Paint and Repair. Design Obligated in 2019, Construction Obligated in 2019	Sys Pres	PE	40.0	10.0			50.0																	NHPP				
					ROW																										
					Const	460.0	115.0			575.0																					
					Total	500.0	125.0			625.0																					
243-19-022	5200-03-33, 63	State of Wisconsin	USH 14, Cameron Ave & Cass St Structures B-32-202 & -300, Paint and Repair. Design Obligated in 2019, Construction Obligated in 2023 with construction in 2024	Sys Pres	PE	204.0	51.0			255.0																	NHPP				
					ROW																										
					Const																										
					Total	204.0	51.0			255.0																					
243-18-016	7141-02-30, 60	State of Wisconsin	STH 35, USH 53 – West County Line, Mill & Overlay, Design obligated 2017, Construction obligated in 2019	Sys Pres	PE																						STBG				
					ROW																										
					Const	533.9	133.5			667.4																					
					Total	533.9	133.5			667.4																					
243-18-024	5160-06-00, 70	State of Wisconsin	STH 35, Genoa – La Crosse (Village of Stoddard North Limit to North Vernon County Line, Mill & Overlay, Design Obligated in 2018, Construction Obligated for 2021 with Construction in 2022	Sys Pres	PE																					NHPP					
					ROW																										
					Const										1,465.9	366.5			1,832.4												
					Total										1,465.9	366.5			1,832.4												
243-14-026	5163-07-02, 20, 24, 42, 72, 77	State of Wisconsin	STH 35, La Crosse County Line to Garner Place, Reconstruct STH 35 / USH 14/61 Intersection. Design obligated in 2014. North half (-77) -ROW 2019, Construction 2021, 2022 (Advanceable to 2020 with build in 2021). South half (-72) -ROW 2019, Construction 2024-2025	Re Const	PE																					NHPP					
					ROW		750.0			750.0		0.1		0.1																	
					Const										3,584.0	896.0			4,480.0												
					Total		750.0			750.0		0.1		0.1	3,584.0	896.0			4,480.0												
243-11-024	7575-07-03, 73, 83	State of Wisconsin	STH 16, (La Crosse Street, City of La Crosse), Oakland St. to Losey Blvd., Patch and overlay, Design obligated 2011. Const. obligated in 2021. (Const. 2022)	Sys Pres	PE																					HSIP NHPP					
					ROW																										
					Const										1,970.0	267.5			2,665.3												
					Total										1,970.0	267.5			2,665.3												
243-11-028	7575-01-01, 05, 80	State of Wisconsin	STH 16, Gillette St. to STH 157. Bridge and Approach Reconstruction, Preliminary Design Obligated in 2013, Final Design (Environmental Document to PS&E for bridges B-32-0111 and B-32-0115), Final Design to begin in 2019 (Construction anticipated in 2025)	BR Repl	PE	2,000.0				2,000.0																	NHPP				
					ROW																										
					Const																										
					Total	2,000.0				2,000.0																					
243-19-017	7575-01-35, 65	State of Wisconsin	STH 16, Medary Overpass Structures B-32-111 & 115, Concrete Overlay, Paint, Repair. Design Obligated in 2019, Construction Obligated in 2022 with Construction in 2023	Sys Pres	PE	480.0	120.0			600.0																	NHPP				
					ROW																										
					Const																				4,480.0	1,120.0				5,600.0	
					Total	480.0	120.0			600.0															4,480.0	1,120.0				5,600.0	
243-18-019	7575-00-01, 71	State of Wisconsin	STH 16, Braund Street to CTH OS, Monotubes and Left Turn Lane Improvements, Design Anticipated in 2018, Construction LET in 2020 with actual construction in 2021	Sys Pres	PE																					HSIP					
					ROW																										
					Const									893.6	99.4			993.0													
					Total									893.6	99.4			993.0													
243-18-025	7570-05-34, 64	State of Wisconsin	STH 16, La Crosse – Sparta (0.27 Miles East of La Crosse River to Big Creek), Mill & Overlay, Design Obligated in 2018, Construction Obligated for 2021 with Construction in 2022	Sys Pres	PE																					STBG					
					ROW																										
					Const																										
					Total															2,134.4	533.6							2,668.0			
243-19-034	7575-01-06, 76	State of Wisconsin	STH 16, La Crosse – Sparta (0.12 Miles N of Losey Blvd to Braund St). Repair, Mill and Overlay, Design Obligated in 2020 and Constructed in 2026, Advanceable to 2025.	Sys Pres	PE						258.4	64.6			323.0											NHPP					
					ROW																										
					Const																										
					Total																										
243-19-035	7140-00-02, 82	State of Wisconsin	STH 35, La Crosse – Trempealeau (Black River Bridges B-32-016 and B-32-018), Replacement, Design Obligated in 2020 and Constructed in 2026.	Br Repl	PE						548.0	137.0			685.0										STBG						
					ROW																										
					Const																										
					Total																										
243-11-012	5120-03-02,22,72	State of Wisconsin	STH 33, Jackson St. City of La Crosse, 3rd St. to 23th St. Surface (1.67 mi.)(Design obligated in 2011) Construction obligated in 2020 (Const 2021)	Sys Pres	PE																				NHPP						
					ROW		50.0			50.0																					
					Const										1,728.0	432.0		115.0	2,275.0												
					Total		50.0			50.0				1,728.0	432.0		115.0	2,275.0													
243-18-011	7930-08-00, 20, 70	State of Wisconsin	STH 108 - West Salem - Melrose, Stan Olson Rd to L Pfaff Rd, Safety Improvements, Design obligated in 2016, Construction in 2020	Sys Pres	PE																				HSIP						
					ROW		12.5			12.5																					
					Const										1,846.3	344.3			2,190.6												
					Total		12.5			12.5					1,846.3	344.3			2,190.6												
243-19-023	7930-08-01, 71	State of Wisconsin	STH 108 - West Salem - Melrose, Stan Olson Rd to L Pfaff Rd, Pavement																												

2019 - 2022 Transportation Improvement Program Project List

May 15, 2019

Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2019 (x\$1000)					2020 (x\$1000)					2021 (x\$1000)					2022 (x\$1000)					Source of Funds
						Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	
243-18-012	7345-00-00, 70	La Crosse County	CTH V, CTH D - CTH TT, Long Coulee Creek Bridge Replacement. Design obligated in 2016, Construction obligated 2019, Construction in 2020	Br Repl	PE	Design Continued															LF					
					ROW																					
					Const	576.7			144.7	721.4	Construction Continued															
Total						576.7			144.7	721.4																
243-13-019	5346-00-00	La Crosse County	Drogseth Rd, Bostwick Creek Bridge P-32-0903. Bridge Replacement. Design obligated 2013	Br Repl	PE	Design Continued					Design Continued					Design Continued					LF					
					ROW																					
					Const																					
Total						Design Continued					Design Continued					Design Continued										
243-15-014	5436-00-01	La Crosse County	CTH M, CTH O to CTH B Recondition. Design obligated in 2014	Re Cond	PE	Design Continued					Design Continued					Design Continued					LF					
					ROW																					
					Const																					
Total						Design Continued					Design Continued					Design Continued										
243-16-012	5085-00-00, 70	La Crosse County	CTH GI, Goose Island Campground, Recondition CTH GI, Design obligated 2016, Construction 2019	Pav Rep	PE																FLAP					
					ROW																					
					Const	2,626.6			1,812.7	4,439.3																
Total						2,626.6			1,812.7	4,439.3																
243-19-024	5991-07-42, 43	City of La Crosse	Gillette St, Caledonia St to STH 35/George St, Reconstruct, Design Obligated in 2019, Construction Obligated in 2020, with Construction in 2021	Reconst	PE						Design Continued										STBG					
					ROW											Construction Continued										
					Const					1,031.5			411.5	1,443.0												
Total									30.0	30.0	1,031.5			411.5	1,443.0											
243-19-025	5991-07-36, 37	City of La Crosse	Green Bay St, East Ave to S 22nd St, Pavement Replacement, Design Obligated in 2019, Construction Obligated in 2021, with Construction in 2022	Sys Pres	PE						Design Continued										STBG					
					ROW											Design Continued										
					Const									341.9			86.1	428.0	Construction Continued							
Total									20.0	20.0				341.9			86.1	428.0								
243-19-026	1641-03-04	City of La Crosse	Various Intersection Improvements USH 14, STH 16, STH 33, Left Turn Lanes/Monotubes, Design Obligated in 2019, Construction Obligated in 2020 (see 1641-03-75, 5120-02-70, 7575-07-70)	Sys Pres	PE						Design Continued										HSIP					
					ROW																					
					Const																					
Total																										
243-19-027	1641-03-75	City of La Crosse	USH 14/61, Mormon Coulee Rd/Broadview Pl Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2020	Sys Pres	PE																HSIP					
					ROW																					
					Const						184.9					20.6						205.5				
Total											184.9					20.6					205.5					
243-19-028	5120-02-70	City of La Crosse	STH 33/35, West Ave/Jackson St Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2020	Sys Pres	PE																HSIP					
					ROW																					
					Const						284.8					31.7						316.5				
Total											284.8					31.7					316.5					
243-19-029	7575-07-70	City of La Crosse	STH 16/35, West Ave/La Crosse St Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2020	Sys Pres	PE																HSIP					
					ROW																					
					Const						292.1					32.5						324.6				
Total											292.1					32.5					324.6					
243-19-030	5220-04-04, 74	City of La Crosse	STH 35, West Ave/King St & West Ave/Badger St Intersections, Close Medians & Add Crosswalks, Design Obligated in 2019, Construction Obligated in 2020	Sys Pres	PE						Design Continued										HSIP					
					ROW																					
					Const						321.7					35.8						357.5				
Total											321.7					35.8					357.5					
Total						20,814.7	4,472.8	0.0	2,936.4	28,223.9	9,013.0	5,390.4	0.0	681.1	15,084.5	14,939.4	3,223.9	0.0	2,751.4	20,914.7	12,532.5	2,450.7	0.0	837.4	15,820.6	80,044

MINNESOTA PROJECTS						2019					2020					2021					2022					
243-17-011	8580-167	State of Minnesota	Repaving Westbound I-90 From Near Hwy 61/Dakota To West Of Westbound Entrance Ramp From Hwy 61 Northbound And Eastbound I-90 From Near Hwy 61/Dakota To West Of South Limits Of Dakota	Sys Pres	PE																					NHPP
					OA																					
					Const	3,298.4			349.6	3,648.0																
TOTAL						3,298.4			349.6	3,648.0																
243-19-013	8580-167P	State of Minnesota	Repaving Westbound I-90 From Near Hwy 61/Dakota To West Of Westbound Entrance Ramp From Hwy 61 Northbound And Eastbound I-90 From Near Hwy 61/Dakota To West Of South Limits Of Dakota	Sys Pres	PE																					STBG
					OA																					
					Const	121.6			30.4	152.0																
TOTAL						121.6			30.4	152.0																
243-19-014	8580-167S	State of Minnesota	High Tension Cable Barriar (Associated with 243-17-011)	Sys Pres	PE																					HSIP
					OA																					
					Const	550.0				550.0																
TOTAL						550.0				550.0																
243-18-013	028-606-024	Houston County	CSAH 6, From Winona County Line to Town Hall Road, Bituminous Reclamation / Bituminous Pavement	Sys Pres	PE																					STBG
					Other																					
					Const						1,680.0					651.0					2,331.0					
TOTAL											1,680.0					651.0					2,331.0					
243-15-016	236-090-002AC	City of La Crescent	**AC** Wagon Wheel Trail - Phase 2, Construct trail along Shore Acres Drive and Old Monte Carlo road connecting Wagon Wheel Trail to Boat Landing Parking Lot at the north side of the West Channel Bridge (AC	Other	PE																					TAP
					Other																					
					CAPT	215.0				215.0																
TOTAL																										
243-18-014	236-090-003	City of La Crescent	La Crescent Wagon Wheel Trail Phase 3	Other	PE																					TAP
					Other																					
					CAPT						1,000.0					1,250.0					2,250.0					
TOTAL											1,000.0					1,250.0					2,250.0					
243-09-015	TRF-3780-19, 20, 21, 22	City of La Crescent	SECT 5307: La Crescent Transit Operating Assistance	Transit	PE																					5307
					OA	55.0			320.0	375.0	55.0			320.0	375.0	55.0			320.0	375.0	55.0			320.0	375.0	
					CAPT																					
TOTAL						55.0			320.0	375.0	55.0			320.0	375.0	55.0			320.0	375.0	55.0			320.0	375.0	
Total:						4,240.0	0.0	380.0	320.0	4,940.0	55.0	0.0	0.0	320.0	375.0	2,735.0	0.0	0.0	2,221.0	4,956.0	55.0	0.0	0.0	320.0	375.0	10,646

2019 - 2022 Transportation Improvement Program Project List					2019 (x\$1000)					2020 (x\$1000)					2021 (x\$1000)					2022 (x\$1000)					Source of Funds		
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other		Total	
WISCONSIN TRANSIT PROJECTS					2019					2020					2021					2022							
243-03-037		La Crosse County Aging	MiniBus, Volunteer Driver	Transit	PE				50.0	300.2				50.0	300.2				50.0	300.2				50.0	300.2	SF	
					OA		250.2							250.2					250.2					250.2			
					CAPT																						
					TOTAL		250.2		50.0	300.2				250.2					250.2					250.2		50.0	300.2
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE																						
					OA	1,990.9	1,553.8		4,202.8	7,747.5	2,010.8	1,569.3		7,825.0	11,405.1	2,030.9	1,585.0		0.0	3,615.9	2,051.2	1,600.9		0.0	3,652.1	5307	
					CAPT																						
					TOTAL	1,990.9	1,553.8		4,202.8	7,747.5	2,010.8	1,569.3		7,825.0	11,405.1	2,030.9	1,585.0		0.0	3,615.9	2,051.2	1,600.9		0.0	3,652.1		
243-12-018		City of La Crosse	MTU Capital Investment, (Bus Purchase). Purchase obligated in 2014	Transit	PE																						
					OA				500.0	2,500.0																	
					CAPT	2,000.0																					
					TOTAL	2,000.0			500.0	2,500.0																	
243-19-033		City of La Crosse	MTU purchase of one 35-ft Diesel Bus. Obligated in 2019. Capital acquired in 2021.	Transit	PE																						5339
					OA																						
					CAPT	336.0			84.0	420.0																	
					TOTAL	336.0			84.0	420.0																	
243-19-031	5991-07-40	City of La Crosse	MTU Buses, MTU Public Transit, 3 MTU Buses, Obligated in 2021	Transit	PE																						STBG
					OA																						
					CAPT											1,008.0				252.0	1,260.0						
					TOTAL											1,008.0				252.0	1,260.0						
243-19-019		City of La Crosse	MTU Low- or No-Emission - 2 Electric Buses, 2 Charging Stations, Infrastructure on Electric Grid; funds obligated in 2019; capital acquired in 2020	Transit	PE																						5339(c)
					OA																						
					CAPT	1,250.0			312.5	1,562.5																	
					TOTAL	1,250.0			312.5	1,562.5																	
243-19-032	5991-02-60	City of Onalaska	Transit Vans, OHWS Public Transit, 6 Transit Vans, Obligated in 2021	Transit	PE																						STBG
					OA																						
					CAPT											163.2				40.8	204.0						
					TOTAL											163.2				40.8	204.0						
243-18-027		Couleecap	Vehicle Loans, Operating, Mobility Management (WETAP). Crawford, La Crosse, and Vernon Counties	Transit	PE																						5307
					OA	38.2			38.2	76.4																	
					CAPT	37.0			9.2	46.2																	
					TOTAL	75.2			47.4	122.6																	
243-09-010		Vernon County Aging Unit	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse Area	Transit	PE																						5310
					OA	85.0	76.0		24.0	185.0																	
					CAPT	40.0			9.0	49.0																	
					TOTAL	125.0	76.0		33.0	234.0																	
243-18-020		Riverfront Activity Center, Inc.	One Minivan, Side Load. Vehicle Expansion. Jackson, La Crosse, Monroe Counties	Transit	PE																						5310
					OA																						
					CAPT	28.0			7.0	35.0																	
					TOTAL	28.0			7.0	35.0																	
243-13-013		City of Prairie Du Chien	Scenic Mississippi Regional Transit (SMRT) La Crosse, Crawford and Vernon Counties	Transit	PE																						5311
					OA	204.0			136.0	340.0																	
					CAPT																						
					TOTAL	204.0			136.0	340.0																	
243-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance, Additional vans (2017 - 2022)	Transit	PE																						5307
					OA	273.8	215.1		365.5	854.4	276.5	217.3		369.2	862.9	279.3	219.4		372.8	871.6	282.1	221.6		376.6	880.3		
					CAPT	110.2			27.6	137.8	111.3			28.4	139.7	112.4			29.3	141.7	113.5			30.2	143.7		
					TOTAL	384.0	215.1		393.1	992.2	387.9	217.3		397.6	1,002.7	391.7	219.4		402.1	1,013.3	395.6	221.6		406.7	1,024.0		

Task	2019												2020								
	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	
Participant Statistical Areas Program (PSAP)																					
MTP update																					
Assessing data needs and scope of update																					
Data gathering, plan document																					
Incorporate Vulnerability Assessment																					
Resiliency, sustainability																					
System Performance Report																					
Resource inventory; EJ; consultation																					
Public comment period/approval																					
Annual TIP																					
Annual PWP																					
Budget; Quarterly Reporting																					
Local Studies selection/approval																					

* Policy Board approvals.

Main Work Activities and Budget for the 2020 LAPC Planning Work Program:

May 15, 2019

6.

Items highlighted in yellow are new or specific to 2020.

Program Support (100)

- Provide training support to new Director.
- Coordinate technical committee and policy board meetings.
- Prepare the PWP, quarterly accounting, and billing for local dues.

Metropolitan Transportation Plan Implementation (200)

- FHWA Planning Emphasis Areas “PEAs”:
 - Performance-based planning and programming
 - Regional models of cooperation
 - Ladders of opportunity
- Complete update of MTP.
- System Performance Report for MTP.
- Update environmental resource inventory.
- Consultation with resource agencies.
- Work with DOTs to set targets and prepare resolutions for performance measures.
- Implement recommendations from MTP and TDP.
- Coordinate with DOTs on state transportation and modal plans.

Public Participation and Outreach (200)

- Continue to improve digital access to information through the LAPC website.
- Begin development of an ArcGIS Online application for transportation projects and information.
- Engage in active outreach to member and non-member planning area communities.

Transportation Planning Database (200)

- Gather and analyze Census data.
- Begin update of land use inventory.
- Obtain employment data.
- Continue updating sustainability indicators for La Crosse County.
- Update EJ data with most recent data from the ACS.

Traffic Forecasting Model (200)

- Coordinate travel model review and update with WisDOT.

Transportation Studies and Projects (300)

- Work with lead agencies on transportation studies and projects.
- Coordinate LAPC Local Studies program.
- Continue work with La Crosse County, MRRPC on SMRT regional routes.

Modal Planning and Technical Assistance (300)

- Serve on MN Great River Rail Commission (formerly High Speed Rail Commission) and Passenger Rail Forum.
- Continue to work through our CTAT to plan additional regional bicycle routes.
- Promote bike/ped and transit accommodations in area construction projects.
- Technical assistance to member communities (data analysis, transit planning, etc.)
- Analyze MTU AVL data for performance and customer service measures.

Transportation Improvement Program (400)

- Provide public notice of TIP update.
- Maintain TIP project information on website.
- Review existing and incorporate new projects.
- Complete TIP Environmental Justice analysis.
- Prepare TIP amendments as necessary.
- Prepare 4 year TIP document including financial plan.
- Serve on MnDOT District 6 Area Transportation Partnership.

Consultant Studies Funding (500)

- Participate in La Crosse County aerial photography program.