

2019 - 2022 Transportation Improvement Program Project List						2019 (x\$1000)										2020 (x\$1000)					2021 (x\$1000)					2022 (x\$1000)					Source of Funds
February 4, 2019						2019 (x\$1000)					2020 (x\$1000)					2021 (x\$1000)					2022 (x\$1000)					Source of Funds					
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds					
243-18-012	7345-00-00, 70	La Crosse County	CTH V, CTH D - CTH TT, Long Coulee Creek Bridge Replacement. Design obligated in 2016, Construction obligated 2019, Construction in 2020.	Br Repl	PE	Design Continued															LF										
					ROW																										
					Const	576.7			144.7	721.4	Construction Continued																				
Total						576.7			144.7	721.4																					
243-13-019	5346-00-00	La Crosse County	Drogseth Rd, Bostwick Creek Bridge P-32-0903. Bridge Replacement. Design obligated 2013	Br Repl	PE	Design Continued					Design Continued					Design Continued					LF										
					ROW																										
					Const																										
Total																															
243-15-014	5436-00-01	La Crosse County	CTH M, CTH O to CTH B Recondition. Design obligated in 2014	Re Cond	PE	Design Continued					Design Continued					Design Continued					LF										
					ROW																										
					Const																										
Total																															
243-16-012	5085-00-00, 70	La Crosse County	CTH GI, Goose Island Campground, Recondition CTH GI, Design obligated 2016, Construction in 2019	Pav Rep	PE																FLAP										
					ROW																										
					Const	2,626.6			1,812.7	4,439.3																					
Total						2,626.6			1,812.7	4,439.3																					
Total						14,192.8	4,059.8	0.0	2,731.4	20,984.0	6,091.6	5,188.8	0.0	149.0	11,429.4	10,787.5	2,496.4	0.0	0.0	13,283.9	11,989.1	2,390.3	0.0	837.4	15,216.8	60,914					

MINNESOTA PROJECTS						2019					2020					2021					2022					Source of Funds					
243-17-011	8580-167	State of Minnesota	Repaving Westbound I-90 From Near Hwy 61/Dakota To West Of Westbound Entrance Ramp From Hwy 61 Northbound And Eastbound I-90 From Near Hwy 61/Dakota To West Of South Limits Of Dakota.	Sys Pres	PE																NHP										
					OA																										
					Const	3,298.4			349.6	3,648.0																					
TOTAL						3,298.4			349.6	3,648.0																					
243-19-013	8580-167P	State of Minnesota	Repaving Westbound I-90 From Near Hwy 61/Dakota To West Of Westbound Entrance Ramp From Hwy 61 Northbound And Eastbound I-90 From Near Hwy 61/Dakota To West Of South Limits Of Dakota.	Sys Pres	PE																STBG										
					OA																										
					Const	121.6			30.4	152.0																					
TOTAL						121.6			30.4	152.0																					
243-19-014	8580-167S	State of Minnesota	High Tension Cable Barrier (Associated with 243-17-011)	Sys Pres	PE																HSIP										
					OA																										
					Const	550.0					550.0																				
TOTAL						550.0					550.0																				
243-18-013	028-606-024	Houston County	CSAH 6, From Winona County Line to Town Hall Road, Bituminous Reclamation / Bituminous Pavement	Sys Pres	PE																STBG										
					Other																										
					Const											1,680.0															
TOTAL																1,680.0					651.0					2,331.0					
243-15-016	236-090-002AC	City of La Crescent	**AC** Wagon Wheel Trail - Phase 2, Construct trail along Shore Acres Drive and Old Monte Carlo road connecting Wagon Wheel Trail to Boat Landing Parking Lot at the north side of the West Channel Bridge (AC	Other	PE																TAP										
					Other																										
					CAPT	215.0					215.0																				
TOTAL						215.0					215.0																				
243-18-014	236-090-003	City of La Crescent	La Crescent Wagon Wheel Trail Phase 3	Other	PE																TAP										
					Other																										
					CAPT											1,000.0															
TOTAL																1,000.0					1,250.0					2,250.0					
243-09-015	TRF-3780-19, 20, 21, 22	City of La Crescent	SECT 5307: La Crescent Transit Operating Assistance	Transit	PE																5307										
					OA	55.0			320.0	375.0	55.0			320.0	375.0	55.0			320.0	375.0		55.0			320.0	375.0					
					CAPT																										
TOTAL						55.0			320.0	375.0	55.0			320.0	375.0	55.0			320.0	375.0	55.0			320.0	375.0						
Total:						4,240.0	0.0	380.0	320.0	4,940.0	55.0	0.0	0.0	320.0	375.0	2,735.0	0.0	0.0	2,221.0	4,956.0	55.0	0.0	0.0	320.0	375.0	10,646					

WISCONSIN TRANSIT PROJECTS						2019					2020					2021					2022					Source of Funds
243-03-037		La Crosse County Aging	MiniBus, Volunteer Driver	Transit	PE																SF					
					OA	250.2			50.0	300.2	250.2			50.0	300.2	250.2			50.0	300.2						
					CAPT																					
TOTAL						250.2			50.0	300.2	250.2			50.0	300.2	250.2			50.0	300.2	250.2			50.0	300.2	
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE																5307					
					OA	1,990.9	1,553.8		4,202.8	7,747.5	2,010.8	1,569.3		7,825.0	11,405.1	2,030.9	1,585.0		0.0	3,615.9		2,051.2	1,600.9		0.0	3,652.1
					CAPT																					
TOTAL						1,990.9	1,553.8		4,202.8	7,747.5	2,010.8	1,569.3		7,825.0	11,405.1	2,030.9	1,585.0		0.0	3,615.9	2,051.2	1,600.9		0.0	3,652.1	
243-12-018		City of La Crosse	MTU Capital Investment, (Bus Purchase). Purchase obligated in 2014.	Transit	PE																5339					
					OA																					
					CAPT	2,000.0					500.0	2,500.0														
TOTAL						2,000.0					500.0	2,500.0														
243-19-019		City of La Crosse	MTU Low- or No-Emission - 2 Electric Buses, 2 Charging Stations, Infrastructure on Electric Grid; funds obligated in 2019; capital acquired in 2020	Transit	PE																5339(c)					
					OA																					
					CAPT	1,250.0					312.5	1,562.5														
TOTAL						1,250.0					312.5	1,562.5														
243-18-027		Couleecap	Vehicle Loans, Operating, Mobility Management (WETAP). Crawford, La Crosse, and Vernon Counties.	Transit	PE																5307					
					OA	38.2					38.2	76.4														
					CAPT	37.0					9.2	46.2														
TOTAL						75.2					47.4	122.6														
243-09-010		Vernon County Aging Unit	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse Area.	Transit	PE																5310					
					OA	85.0	76.0		24.0	185.0																
					CAPT	40.0					9.0	49.0														
TOTAL						125.0	76.0		33.0	234.0																
243-18-020		Riverfront Activity Center, Inc.	One Minivan, Side Load. Vehicle Expansion. Jackson, La Crosse, Monroe Counties	Transit	PE																5310					
					OA																					
					CAPT	28.0					7.0	35.0														
TOTAL						28.0					7.0	35.0														
243-13-013		City of Prairie Du Chien	Scenic Mississippi Regional Transit (SMRT) La Crosse, Crawford and Vernon Counties	Transit	PE																5311					
					OA	204.0					136.0	340.0														
					CAPT																					
TOTAL						204.0					136.0	340.0														
243-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance, Additional vans (2017 - 2022)	Transit	PE																5307					
					OA	273.8	215.1		365.5	854.4	276.5	217.3		369.2	862.9	279.3	219.4		372.8	871.6		282.1	221.6		376.6	880.3
					CAPT	110.2					27.6	137.8	111.3	28.4	139.7	112.4	29.3	141.7	113.5	30.2		143.7				
TOTAL						384.0	215.1		393.1	992.2	387.9	217.3		397.6	1,002.7	391.7	219.4		402.1	1,013.3	395.6	221.6		406.7	1,024.0	