

| 2019 - 2022 Transportation Improvement Program Project List |                      |                                  |   |              |           | 2019 (x\$1000) |         |    |               |         |             |         |           |               |          | 2020 (x\$1000) |         |    |               |         | 2021 (x\$1000) |         |    |               |         | 2022 (x\$1000) |         |  |  |  | Source of Funds |
|---|----------------------|----------------------------------|---|--------------|-----------|----------------|---------|----|---------------|---------|-------------|---------|-----------|---------------|----------|----------------|---------|----|---------------|---------|----------------|---------|----|---------------|---------|----------------|---------|--|--|--|-----------------|
| Project Number  | State ID Number      | Sponsoring Agency                | Project Description   | Project Type | Exp. Type | Fed            | WI      | MN | Local / Other | Total   | Fed         | WI      | MN        | Local / Other | Total    | Fed            | WI      | MN | Local / Other | Total   | Fed            | WI      | MN | Local / Other | Total   |                |         |  |  |  |                 |
| <b>WISCONSIN TRANSIT PROJECTS</b>                           |                      |                                  |   |              |           | <b>2019</b>    |         |    |               |         | <b>2020</b> |         |           |               |          | <b>2021</b>    |         |    |               |         | <b>2022</b>    |         |    |               |         |                |         |  |  |  |                 |
| 243-03-037  |                      | La Crosse County Aging           | MiniBus, Volunteer Driver   | Transit      | PE        |                | 250.2   |    | 50.0          | 300.2   |             | 250.2   |           | 50.0          | 300.2    |                | 250.2   |    | 50.0          | 300.2   |                | 250.2   |    | 50.0          | 300.2   |                | SF      |  |  |  |                 |
|   |                      |                                  |   |              | OA        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | CAPT      |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | TOTAL     |                | 250.2   |    | 50.0          | 300.2   |             | 250.2   |           | 50.0          | 300.2    |                | 250.2   |    | 50.0          | 300.2   |                | 250.2   |    | 50.0          | 300.2   |                |         |  |  |  |                 |
| 243-03-039  |                      | City of LaCrosse                 | MTU Operating Assistance  | Transit      | PE        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                | 5307    |  |  |  |                 |
|   |                      |                                  |   |              | OA        | 1,990.9        | 1,553.8 |    | 4,202.8       | 7,747.5 | 2,010.8     | 1,569.3 |           | 7,825.0       | 11,405.1 | 2,030.9        | 1,585.0 |    | 0.0           | 3,615.9 | 2,051.2        | 1,600.9 |    | 0.0           | 3,652.1 |                |         |  |  |  |                 |
|   |                      |                                  |   |              | CAPT      |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | TOTAL     | 1,990.9        | 1,553.8 |    | 4,202.8       | 7,747.5 | 2,010.8     | 1,569.3 |           | 7,825.0       | 11,405.1 | 2,030.9        | 1,585.0 |    | 0.0           | 3,615.9 | 2,051.2        | 1,600.9 |    | 0.0           | 3,652.1 |                |         |  |  |  |                 |
| 243-12-018  |                      | City of La Crosse                | MTU Capital Investment, (Bus Purchase). Purchase obligated in 2014  | Transit      | PE        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                | 5339    |  |  |  |                 |
|   |                      |                                  |   |              | OA        |                |         |    | 500.0         | 2,500.0 |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | CAPT      | 2,000.0        |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | TOTAL     | 2,000.0        |         |    | 500.0         | 2,500.0 |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
| 243-19-033  |                      | City of La Crosse                | MTU purchase of one 35-ft Diesel Bus. Obligated in 2019. Capital acquired in 2021.  | Transit      | PE        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                | 5339    |  |  |  |                 |
|   |                      |                                  |   |              | OA        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | CAPT      | 336.0          |         |    | 84.0          | 420.0   |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | TOTAL     | 336.0          |         |    | 84.0          | 420.0   |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
| 243-19-034  | VW-BUS-LACR-01       | City of La Crosse                | MTU purchase of one 35-ft Clean Diesel Bus. Obligated in 2019. Capital acquired in 2020. (The Local Share will be paid over 10 years through shared revenue reduction.) | Transit      | PE        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                | VW      |  |  |  |                 |
|   |                      |                                  |   |              | OA        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | CAPT      | 337.2          |         |    | 84.3          | 421.5   |             |         | Continued |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | TOTAL     | 337.2          |         |    | 84.3          | 421.5   |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
| 243-19-031  | 5991-07-40           | City of La Crosse                | MTU Buses, MTU Public Transit, 3 MTU Buses, Obligated in 2021   | Transit      | PE        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                | STBG    |  |  |  |                 |
|   |                      |                                  |   |              | OA        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | CAPT      |                |         |    |               |         |             |         |           |               |          | 1,008.0        |         |    |               | 252.0   |                | 1,260.0 |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | TOTAL     |                |         |    |               |         |             |         |           |               |          | 1,008.0        |         |    |               | 252.0   |                | 1,260.0 |    |               |         |                |         |  |  |  |                 |
| 243-19-019  |                      | City of La Crosse                | MTU Low- or No-Emission - 2 Electric Buses, 2 Charging Stations, Infrastructure on Electric Grid; funds obligated in 2019; capital acquired in 2020                     | Transit      | PE        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                | 5339(c) |  |  |  |                 |
|   |                      |                                  |   |              | OA        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | CAPT      | 1,250.0        |         |    | 312.5         | 1,562.5 |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | TOTAL     | 1,250.0        |         |    | 312.5         | 1,562.5 |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
| 243-19-032  | 5991-02-60           | City of Onalaska                 | Transit Vans, OHWS Public Transit, 6 Transit Vans, Obligated in 2019.   | Transit      | PE        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                | STBG    |  |  |  |                 |
|   |                      |                                  |   |              | OA        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | CAPT      | 163.2          |         |    | 40.8          | 204.0   |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | TOTAL     | 163.2          |         |    | 40.8          | 204.0   |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
| 243-18-027  |                      | Couleecap                        | Vehicle Loans, Operating, Mobility Management (WETAP). Crawford, La Crosse, and Vernon Counties   | Transit      | PE        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                | 5307    |  |  |  |                 |
|   |                      |                                  |   |              | OA        | 38.2           |         |    | 38.2          | 76.4    |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | CAPT      | 37.0           |         |    | 9.2           | 46.2    |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | TOTAL     | 75.2           |         |    | 47.4          | 122.6   |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
| 243-09-010  |                      | Vernon County Aging Unit         | Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse Area  | Transit      | PE        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                | 5310    |  |  |  |                 |
|   |                      |                                  |   |              | OA        | 85.0           | 76.0    |    | 24.0          | 185.0   |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | CAPT      | 40.0           |         |    | 9.0           | 49.0    |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | TOTAL     | 125.0          | 76.0    |    | 33.0          | 234.0   |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
| 243-18-020  |                      | Riverfront Activity Center, Inc. | One Minivan, Side Load. Vehicle Expansion. Jackson, La Crosse, Monroe Counties  | Transit      | PE        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                | 5310    |  |  |  |                 |
|   |                      |                                  |   |              | OA        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | CAPT      | 28.0           |         |    | 7.0           | 35.0    |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | TOTAL     | 28.0           |         |    | 7.0           | 35.0    |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
| 243-13-013  |                      | City of Prairie Du Chien         | Scenic Mississippi Regional Transit (SMRT) La Crosse, Crawford and Vernon Counties  | Transit      | PE        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                | 5311    |  |  |  |                 |
|   |                      |                                  |   |              | OA        | 204.0          |         |    | 136.0         | 340.0   |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | CAPT      |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
|   |                      |                                  |   |              | TOTAL     | 204.0          |         |    | 136.0         | 340.0   |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                |         |  |  |  |                 |
| 243-03-043  | 11.12.15<br>11.93.02 | City of Onalaska                 | Onalaska / Holmen / West Salem Public Transit. Operating Assistance, Additional vans (2017 - 2022)  | Transit      | PE        |                |         |    |               |         |             |         |           |               |          |                |         |    |               |         |                |         |    |               |         |                | 5307    |  |  |  |                 |
|   |                      |                                  |   |              | OA        | 273.8          | 215.1   |    | 365.5         | 854.4   | 276.5       | 217.3   |           | 369.2         | 862.9    | 279.3          | 219.4   |    | 372.8         | 871.6   | 282.1          | 221.6   |    | 376.6         | 880.3   |                |         |  |  |  |                 |
|   |                      |                                  |   |              | CAPT      | 110.2          |         |    | 27.6          | 137.8   | 111.3       |         |           | 28.4          | 139.7    | 112.4          |         |    | 29.3          | 141.7   | 113.5          |         |    | 30.2          | 143.7   |                |         |  |  |  |                 |
|   |                      |                                  |   |              | TOTAL     | 384.0          | 215.1   |    | 393.1         | 992.2   | 387.9       | 217.3   |           | 397.6         | 1,002.7  | 391.7          | 219.4   |    | 402.1         | 1,013.3 | 395.6          | 221.6   |    | 406.7         | 1,024.0 |                |         |  |  |  |                 |