

2020 - 2023 Transportation Improvement Program Project List						2020 (x\$1000)										2021 (x\$1000)					2022 (x\$1000)					2023 (x\$1000)					Source of Funds				
April 15, 2020						2020 (x\$1000)					2021 (x\$1000)					2022 (x\$1000)					2023 (x\$1000)														
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total					
Total						9,496.2	7,967.6	0.0	1,625.7	19,089.5	17,152.5	3,812.0	0.0	215.7	21,180.2	18,148.2	2,259.9	0.0	3,759.8	24,167.9	30,467.9	6,720.8	0.0	0.0	0.0	37,188.7	101,626								
MINNESOTA PROJECTS						2020					2021					2022					2023														
243-18-013	028-606-024, 028-606-024AC	Houston County	CSAH 6, From Winona County Line to Town Hall Road, Bituminous Reclamation / Bituminous Pavement	Sys Pres	PE																												STBG		
					Other																														
					Const				1,075.2	1,075.2					1,680.0																				
					TOTAL				1,075.2	1,075.2					1,680.0																				
243-18-014	236-090-003	City of La Crescent	La Crescent Wagon Wheel Trail Phase 3	Other	PE																												TAP		
					Other																														
					CAPT										1,000.0																				
					TOTAL										1,000.0																				
243-20-015	TRF-3780-20A	City of La Crescent	La Crescent Apple Express: Install three (3) bus shelters	Transit	PE																												5339-ND		
					OA																														
					CAPT	26.4			6.6	33.0																									
					TOTAL	26.4			6.6	33.0																									
243-20-012	TRS-3780-20TB	City of La Crescent	City of La Crescent; Purchase Replacement Class 400 Bus	Transit	PE																												STBG		
					OA																														
					CAPT	140.0			35.0	175.0																									
					TOTAL	140.0			35.0	175.0																									
243-09-015	TRF-3780-20, 21, 22, 23	City of La Crescent	SECT 5307: La Crescent Transit Operating Assistance	Transit	PE																												5307		
					OA	112.0			263.0	375.0	112.0				263.0	375.0	112.0				263.0	375.0	112.0												
					CAPT																														
					TOTAL	112.0			263.0	375.0	112.0				263.0	375.0	112.0				263.0	375.0	112.0												
Total						278.4	0.0	0.0	1,379.8	1,658.2	2,792.0	0.0	0.0	1,513.0	4,305.0	112.0	0.0	0.0	263.0	375.0	112.0	0.0	0.0	263.0	375.0	112.0	0.0	0.0	263.0	375.0	6,713				
WISCONSIN TRANSIT PROJECTS						2020					2021					2022					2023														
243-03-037		La Crosse County	MiniBus, Volunteer Driver	Transit	PE																												SF		
					OA		269.6		53.9	323.5					269.6						269.6														
					CAPT																														
					TOTAL		269.6		53.9	323.5					269.6						269.6														
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE																												5307		
					OA	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4					
					CAPT																														
					TOTAL	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4					
243-19-033		City of La Crosse	MTU purchase of one 35-ft Diesel Bus. Obligated in 2019. Capital acquired in 2021.	Transit	PE																												5339		
					OA																														
					CAPT				Continued						Continued																				
					TOTAL				Continued						Continued																				
243-19-034	VW-BUS-LACR-01	City of La Crosse	MTU purchase of one 35-ft Clean Diesel Bus. Obligated in 2019. Capital acquired in 2020. (The Local Share will be paid over 10 years through shared revenue reduction.)	Transit	PE																												VW		
					OA																														
					CAPT				Continued																										
					TOTAL				Continued																										
243-19-031	5991-07-40	City of La Crosse	MTU Buses, MTU Public Transit, 3 MTU Buses, Obligated in 2021	Transit	PE																												STBG		
					OA																														
					CAPT						1,008.0			252.0	1,260.0																				
					TOTAL						1,008.0			252.0	1,260.0																				
243-19-019		City of La Crosse	MTU Low- or No-Emission - 2 Electric Buses, 2 Charging Stations, Infrastructure on Electric Grid; funds obligated in 2019; capital acquired in 2020	Transit	PE																												5339(c)		
					OA																														
					CAPT				Continued																										
					TOTAL				Continued																										
243-19-032	5991-02-60	City of Onalaska	Transit Vans, OHWS Public Transit, 6 Transit Vans, Obligated in 2019	Transit	PE																												STBG		
					OA																														
					CAPT				Continued																										
					TOTAL				Continued																										
243-18-027		Couleecap	Vehicle Loans, Operating, Mobility Management (WETAP). Crawford, La Crosse, and Vernon Counties	Transit	PE																												5307		
					OA	10.0	17.8		27.8	55.7																									
					CAPT	10.0	16.9		6.7	33.7																									
					TOTAL	20.0	34.8		34.6	89.3																									
243-09-010		Vernon County	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse Area	Transit	PE																												5310		
					OA																														