2020 - 2023 Transportation Improvement Program Project List

October 21, 2020 Amendment

Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2020 (x$1000) Fed	2020 WI	2020 MN	2020 Local / Other	2020 Total	2021 (x$1000) Fed	2021 WI	2021 MN	2021 Local / Other	2021 Total	2022 (x$1000) Fed	2022 WI	2022 MN	2022 Local / Other	2022 Total	2023 (x$1000) Fed	2023 WI	2023 MN	2023 Local / Other	2023 Total	Source of Funds
MINNESOTA PROJECTS						**2020**					**2021**					**2022**					**2023**					
243-18-013	028-606-024, 028-606-024AC	Houston County	CSAH 6, From Winona County Line to Town Hall Road, Bituminous Reclamation / Bituminous Pavement	Sys Pres	PE																					STBG
					Other																					
					Const				1,075.2	1,075.2	1,680.0				1,680.0											
					TOTAL				1,075.2	1,075.2	1,680.0				1,680.0											
243-18-014	236-090-003	City of La Crescent	La Crescent Wagon Wheel Trail Phase 3	Other	PE																					TAP
					Other																					
					CAPT						1,000.0			1,250.0	2,250.0											
					TOTAL						1,000.0			1,250.0	2,250.0											
243-20-015	TRF-3780-20A	City of La Crescent	La Crescent Apple Express: Install three (3) bus shelters	Transit	PE																					5339-ND
					OA																					
					CAPT	26.4			6.6	33.0																
					TOTAL	26.4			6.6	33.0																
243-09-015	TRF-3780-20, 21, 22, 23	City of La Crescent	SECT 5307: La Crescent Transit Operating Assistance	Transit	PE																					5307
					OA	112.0			263.0	375.0	112.0			263.0	375.0	112.0			263.0	375.0	112.0			263.0	375.0	
					CAPT																					
					TOTAL	112.0			263.0	375.0	112.0			263.0	375.0	112.0			263.0	375.0	112.0			263.0	375.0	
WISCONSIN TRANSIT PROJECTS						**2020**					**2021**					**2022**					**2023**					
243-03-037		La Crosse County	MiniBus, Volunteer Driver	Transit	PE																					SF
					OA		269.6		53.9	323.5		269.6		53.9	323.5		269.6		53.9	323.5		269.6		53.9	323.5	
					CAPT																					
					TOTAL		269.6		53.9	323.5		269.6		53.9	323.5		269.6		53.9	323.5		269.6		53.9	323.5	
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE																					5307
					OA	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	
					CAPT																					
					TOTAL	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	
243-20-033		City of LaCrosse	MTU Replacement Service Vehicles, Two (2) Priuses	Transit	PE																					5307
					OA																					
					CAPT	67.9			17.0	84.9			Continued													
					TOTAL	67.9			17.0	84.9																
243-20-034		City of LaCrosse	MTU Three (3) Replacement Service Vans	Transit	PE																					5307
					OA																					
					CAPT	83.2			20.8	104.0			Continued													
					TOTAL	83.2			20.8	104.0																
243-20-035		City of LaCrosse	MTU In-Ground and Movable Wheel Engaging Vehicle Hoists	Transit	PE																					5307
					OA																					
					CAPT	615.4			153.9	769.3			Continued													
					TOTAL	615.4			153.9	769.3																
243-19-033		City of La Crosse	MTU purchase of one 35-ft Diesel Bus. Obligated in 2019. Capital acquired in 2021.	Transit	PE																					5339
					OA																					
					CAPT			Continued					Continued													
					TOTAL																					
243-19-034	VW-BUS-LACR-01	City of La Crosse	MTU purchase of one 35-ft Clean Diesel Bus. Obligated in 2019. Capital will be acquired in 2021 due to delays created by COVID-19. (The Local Share will be paid over 10 years through shared revenue reduction.)	Transit	PE																					VW
					OA																					
					CAPT			Continued					Continued													
					TOTAL																					
243-19-031	5991-07-40	City of La Crosse	MTU Buses, MTU Public Transit, 3 MTU Buses, Obligated in 2020	Transit	PE																					STBG
					OA																					
					CAPT	1,008.0			252.0	1,260.0			Continued													
					TOTAL	1,008.0			252.0	1,260.0																
243-19-019		City of La Crosse	MTU Low- or No-Emission - 2 Electric Buses, 2 Charging Stations, Infrastructure on Electric Grid; funds obligated in 2019; capital will be acquired in 2021 due to delays created by COVID-19	Transit	PE																					5339(c)
					OA																					
					CAPT			Continued					Continued													
					TOTAL																					
243-19-032	5991-02-60	City of Onalaska	Transit Vans, OHWS Public Transit, 5 Transit Vans, Obligated in 2019	Transit	PE																					STBG
					OA																					
					CAPT			Continued					Continued													
					TOTAL																					
243-18-027		Couleecap	Vehicle Loans, Operating, Mobility Management (WETAP). Crawford, La Crosse, and Vernon Counties	Transit	PE																					5307 85.24
					OA	10.0	17.8		27.8	55.7																
					CAPT	10.0	16.9		6.7	33.7																
					TOTAL	20.0	34.8		34.6	89.3																
243-09-010		Vernon County	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locationsa in La Crosse Area	Transit	PE																					5310
					OA	20.9			20.9	41.7																
					CAPT	40.2			10.0	50.2																
					TOTAL	61.0			30.9	91.9																
243-20-018		Vernon Area Rehabilitation Center	Three (3) medium bus replacement vehicles	Transit	PE																					5310
					OA																					
					CAPT	151.2			37.8	189.0																
					TOTAL	151.2			37.8	189.0																
243-20-013		La Crosse County	Twp battery electric cutaway buses and associated infrastructure equipment for Scenic Mississippi Regional Transit (SMRT) service	Transit	PE																					5339(c)
					OA																					
					CAPT	492.6			77.4	570.0																
					TOTAL	492.6			77.4	570.0																
243-20-024	5991-02-01	City of Onalaska	Four (4) Transit Vans, Obligation in 2020	Transit	PE																					STBG
					OA																					
					CAPT	153.6			38.4	192.0			Continued													
					TOTAL	153.6			38.4	192.0																
243-20-025	5991-05-00	City of La Crosse	One (1) MTU Diesel Bus, Obligation in 2020	Transit	PE																					STBG
					OA																					
					CAPT	384.0			96.0	480.0			Continued													
					TOTAL	384.0			96.0	480.0																
243-20-026		La Crosse County	One (1) Standard 30-ft Bus Replacement, Obligation in 2022.	Transit	PE																					5339
					OA																					
					CAPT											240.0			60.0	300.0						
					TOTAL											240.0			60.0	300.0						
243-13-013		La Crosse County	Scenic Mississippi Regional Transit (SMRT) La Crosse, Crawford, Monroe, andVernon Counties	Transit	PE																					5311
					OA	213.6	53.4		160.2	427.2																
					CAPT																					
					TOTAL	213.6	53.4		160.2	427.2																
243-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance, Additional vans (2017 - 2022)	Transit	PE																					5307
					OA	264.4	195.0		398.0	857.4																
					CAPT																					
					TOTAL	264.4	195.0		398.0	857.4																